

# COMPREHENSIVE PLAN 2013-2018

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County of Greenville, Virginia

Revised June, 2013



## ACKNOWLEDGMENTS

### GREENSVILLE COUNTY, VIRGINIA

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This Plan was prepared cooperatively by members of County staff. The Plan was approved by the Planning Commission following a public hearing on June 9, 2013 and recommended to the Board of Supervisors. The Plan was adopted by the Board of Supervisors following a second public hearing on August 5, 2013.



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## PURPOSE OF THE PLAN

Virginia planning legislation requires the County of Greenville to prepare a Comprehensive Plan indicating the County's long-range recommendations for general development. Once adopted by the County Board of Supervisors, the Comprehensive Plan becomes a public document. The plan is based on the study and analysis of existing conditions, growth trends, and probable future needs of the community. Recommendations of the plan are typically general and long-range in nature, allowing for a 20 year timeframe.

As will be developed in the following chapters, the Comprehensive Plan has a number of specific goals to be accomplished. Most important are certain aspects of the rural development pattern which need to be properly controlled in a manner that respects the overall rural nature of the County while allowing for growth in designated areas.

Virginia statutes authorizing planning as a function of local government include a list of elements that a plan may include and areas of importance that should be surveyed and studied during the preparation of the plan. These statutes also authorize methods of implementation such as a capital improvements program, subdivision ordinance, zoning ordinance, and zoning district map. The following chapters adequately comply with these directives of the statute.

This Comprehensive Plan includes the designation of areas for public and private development including various types of residential, business, industrial, agricultural, conservation, recreation and flood plain/drainage uses. Other designations include transportation facilities such as streets and bridges, utilities, and community service facilities such as schools, parks, and public buildings.

## HISTORY

The area now known as Greenville County was once home to the Native American people known as the Saponi confederation. They occupied several forts and settlements throughout the area from 1680 until the mid-18th century when the last fort in Virginia (Christanna) was abandoned.

In 1781, Greenville County was divided from Brunswick County by an Act of the Virginia General Assembly. The County is thought to have been named after either Revolutionary War General Nathaniel Greene or Sir Richard Grenville, a Roanoke Island settler in 1585.

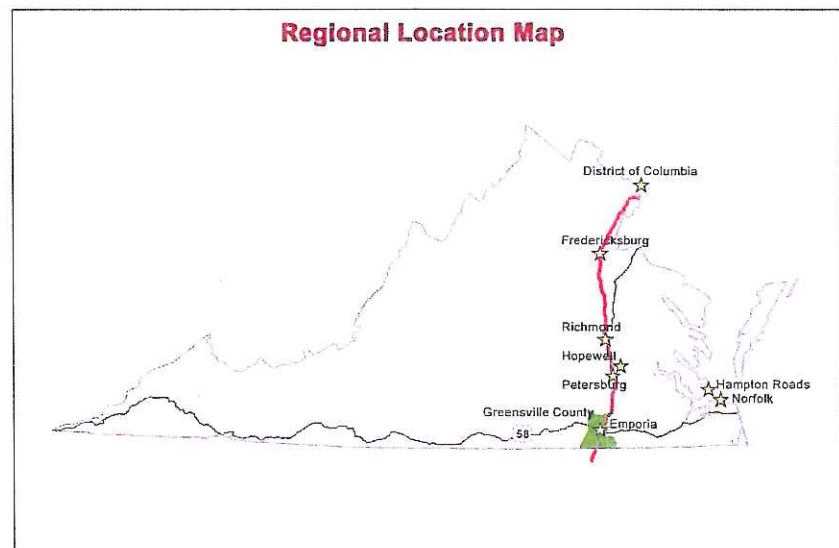


The original settlements of Hicksford (a Native American trading outpost founded by Captain Robert Hix) and Belfield, on opposite sides of the Meherrin River, eventually merged in 1887 to become the Town of Emporia. Emporia became an independent city in 1967, no longer being a part of Greenville County.



## LOCATION

Located in southeastern Virginia along the Virginia-North Carolina state line, Greenville County encompasses approximately 300 square miles of low rolling hills and swampy lowlands. The county largely exhibits a rural character that has been evident from its founding until the present day. Interstate 95, a major east coast highway, bisects the county from north to south.



Greenville County is surrounded by four other Virginia counties: Brunswick, Dinwiddie, Sussex, and Southampton. Northampton County, North Carolina borders Greenville County's southern boundary. Greenville's regional location places it in a unique location as the primary southern entryway into the Commonwealth of Virginia along Interstate 95. This strategic location offers unique opportunities for economic development, tourism and related activities.

## PHYSIOGRAPHIC FEATURES

The topography in Greenville County transitions from the low rolling hills of the Piedmont Plateau in the western part of the county to the swampy lowlands of the Atlantic Coastal Plain in the eastern portion of the county.



The natural landscape substantially influences the current and future development patterns throughout the County. Steep slopes, drainage patterns, wetlands, and flood plains determine the amount and nature of growth in and around the County. An examination of these physiographic conditions provides insight into growth patterns as well as the direction and location of future development.

### TOPOGRAPHY

The topography of Greenville County takes its characteristics from two different physiographic provinces. The eastern portion of the County lies within the Coastal Plain Province while the western portion lies within the Piedmont Province. The Coastal Plain is relatively level; the difference in elevation between the higher land and the wetlands is minimal. Flood plains within the Coastal Plains are very wide and comprise a considerable amount of the County east of Interstate 95. The Piedmont Province varies from nearly level to mild inclines and the stream and drainage basins form deep and well-defined slopes. Flood plains in this area are narrow since they follow stream beds very closely and because of steep slopes along drainage ways.

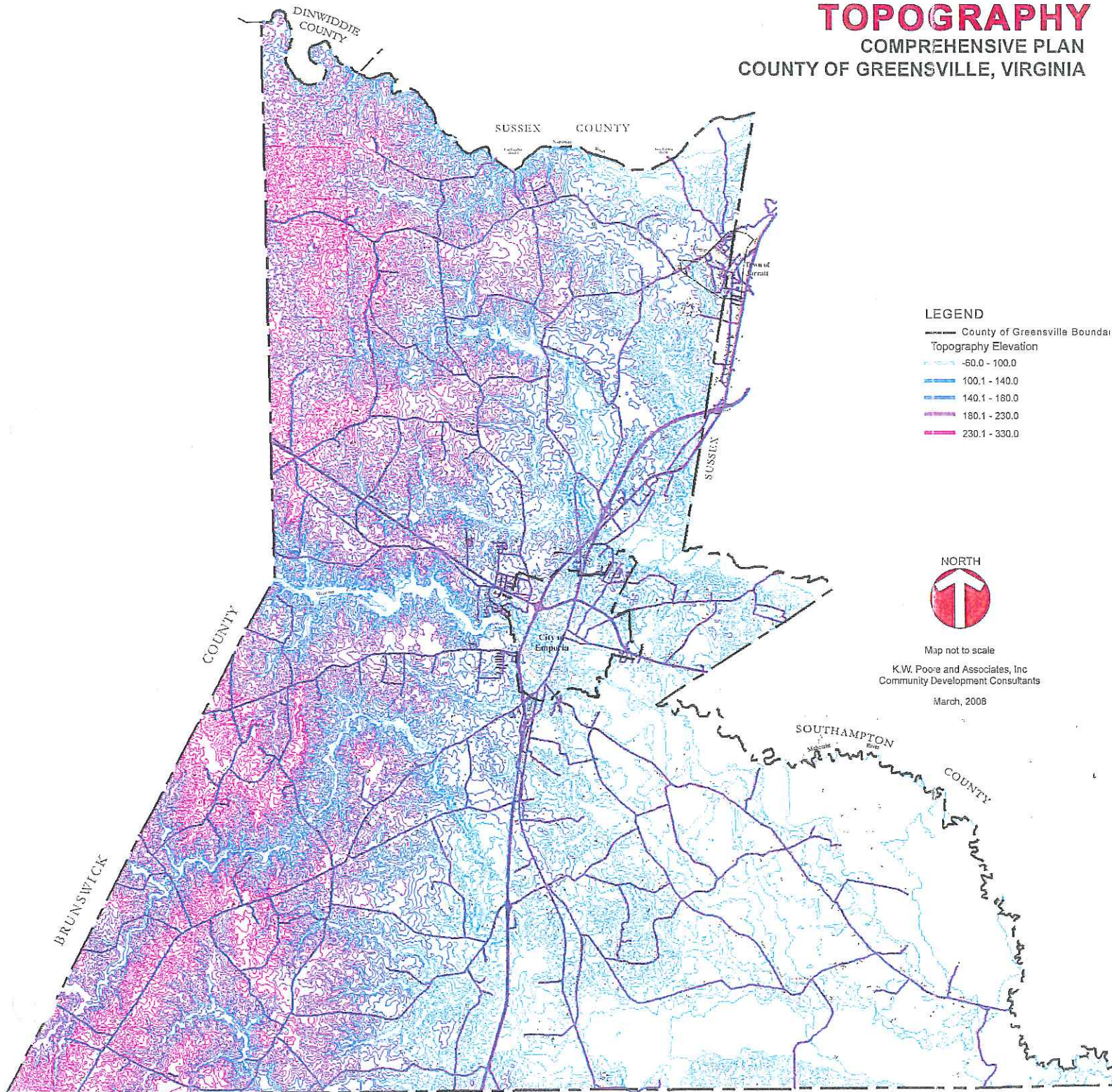
The flood plains and wetlands found primarily in the eastern portion of the County constitute some obstruction to land development and road construction; however, the overall topography of the County presents only slight obstruction to future development. While there are a few areas in the western portion of the County that may present difficulties to development because of steep slopes, the percentage of the County that is rendered unsuitable for development due to these steep slopes is extremely small.



# TOPOGRAPHY

## COMPREHENSIVE PLAN

### COUNTY OF GREENSVILLE, VIRGINIA



#### LEGEND

- County of Greenville Boundary
- Topography Elevation
- 60.0 - 100.0
- 100.1 - 140.0
- 140.1 - 180.0
- 180.1 - 230.0
- 230.1 - 330.0



Map not to scale

K.W. Poore and Associates, Inc.  
Community Development Consultants  
March, 2008



## FLOOD PLAINS

Areas subject to flooding are marked on Federal Flood Insurance Maps and serve as an effective tool for protecting families from buying or building homes in flood-sensitive areas. Because lending institutions and federal insuring agencies now require surveys showing whether or not a property is located in a flood zone, it becomes difficult to finance new housing within these flood plain areas.

The Environmental Constraints Map delineates areas within the County that are located within the 100 year flood plain. Most areas of active development lay outside of the flood plain, especially in portions of the County that are north of the City of Emporia. The areas along the County's southern and eastern border remain the most vulnerable to flooding due to the Meherrin River and low-lying wetlands.

## WETLANDS

The National Wetlands Inventory Map delineates areas within the County that are classified as wetlands. According to the U.S. Fish and Wildlife Services, wetlands are defined as those lands that are



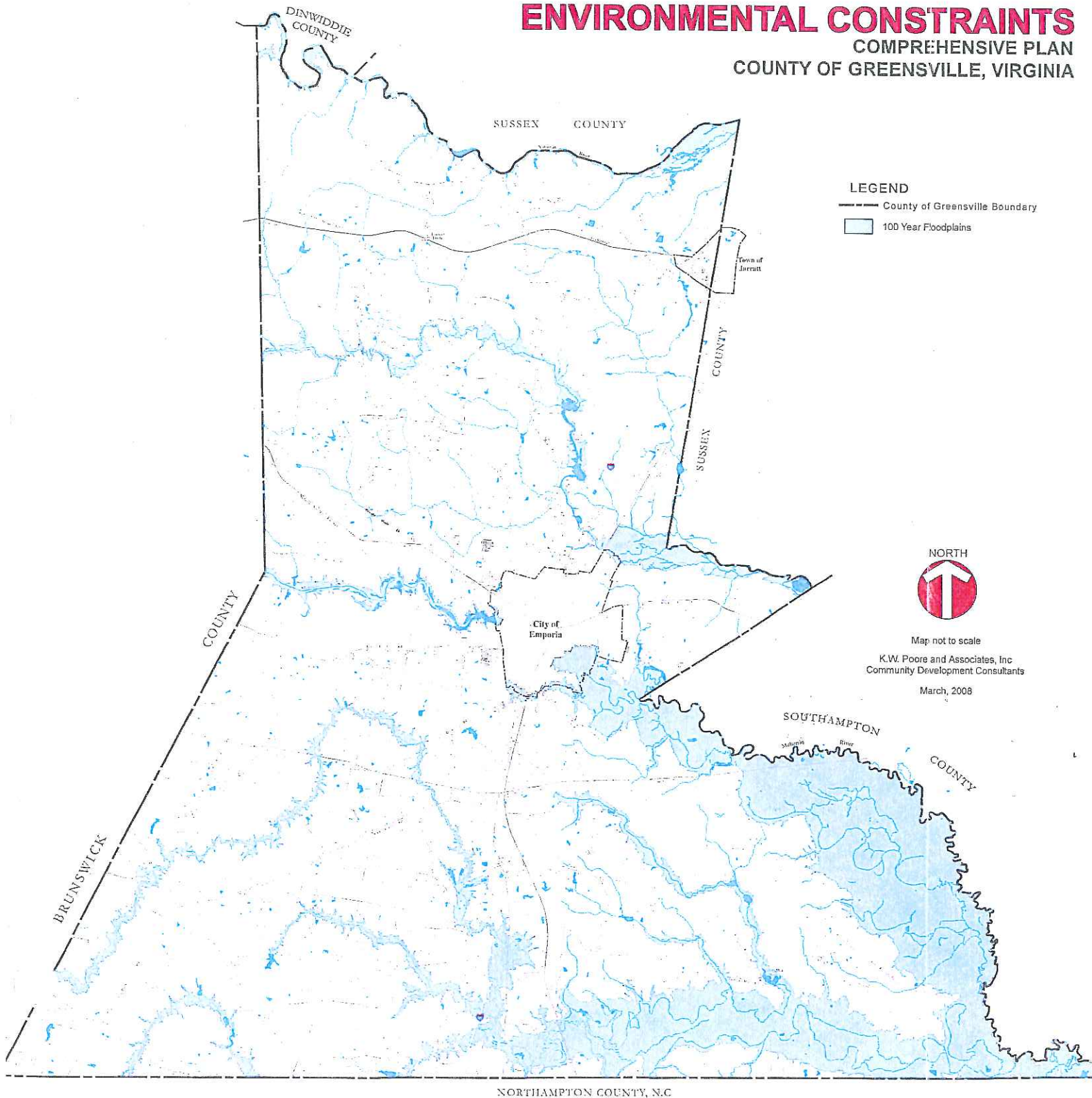
"transitional between terrestrial and aquatic systems where the water table is usually at or near the surface or the land is covered by shallow water." Similar to the location of the County's flood plains, a large portion of the County's wetlands are in close proximity to the Meherrin River. The southeastern border of the County as well as those areas along the length of the Meherrin River contain a majority of the County's wetlands. Wetlands are federally protected because officials recognize that they promote important ecological functions: water storage and filtration, flood protection, and wildlife sustainability. For these reasons, the County should closely monitor any development in and around designated wetlands.



# ENVIRONMENTAL CONSTRAINTS

## COMPREHENSIVE PLAN

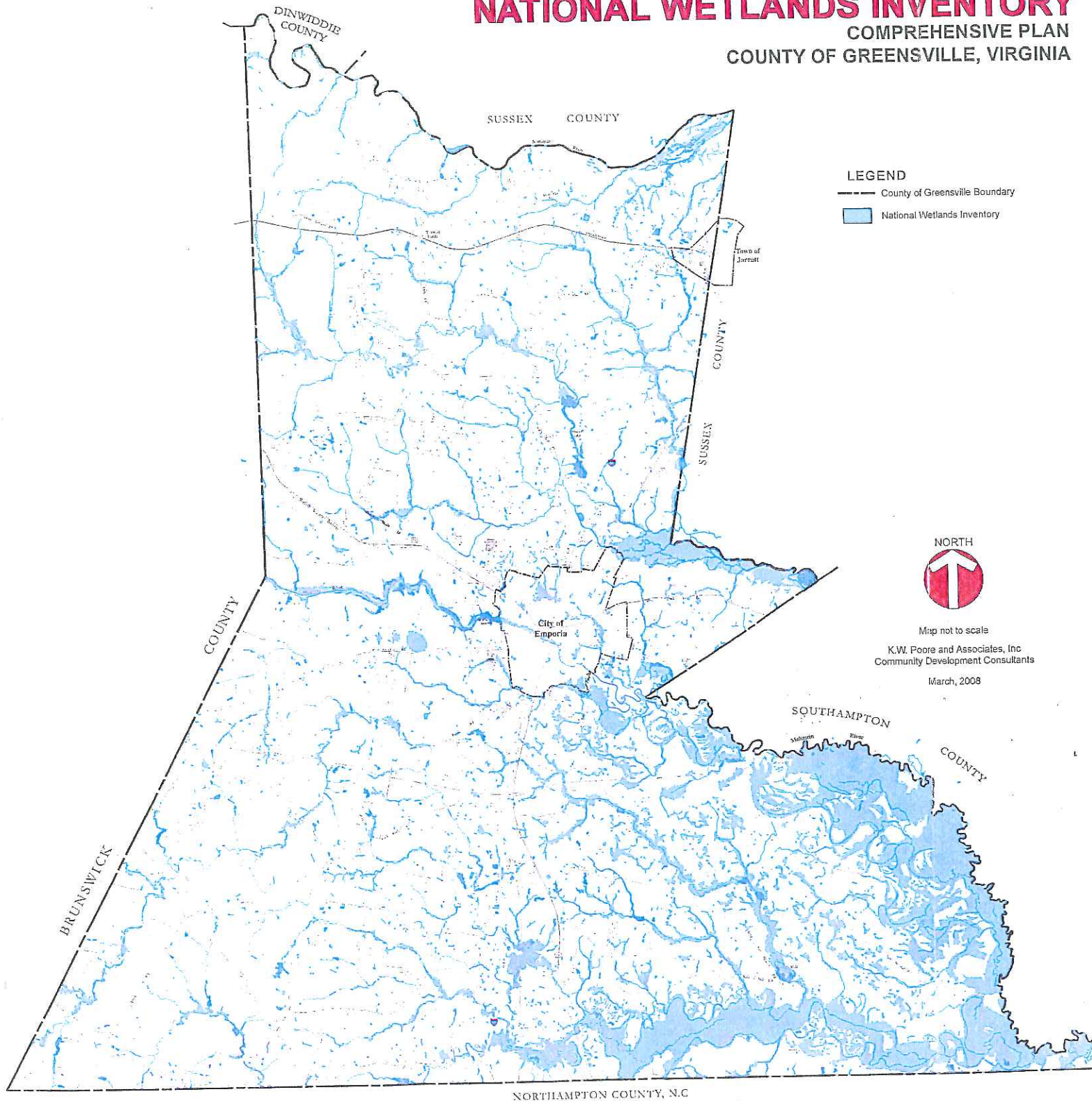
### COUNTY OF GREENSVILLE, VIRGINIA



# NATIONAL WETLANDS INVENTORY

## COMPREHENSIVE PLAN

### COUNTY OF GREENSVILLE, VIRGINIA





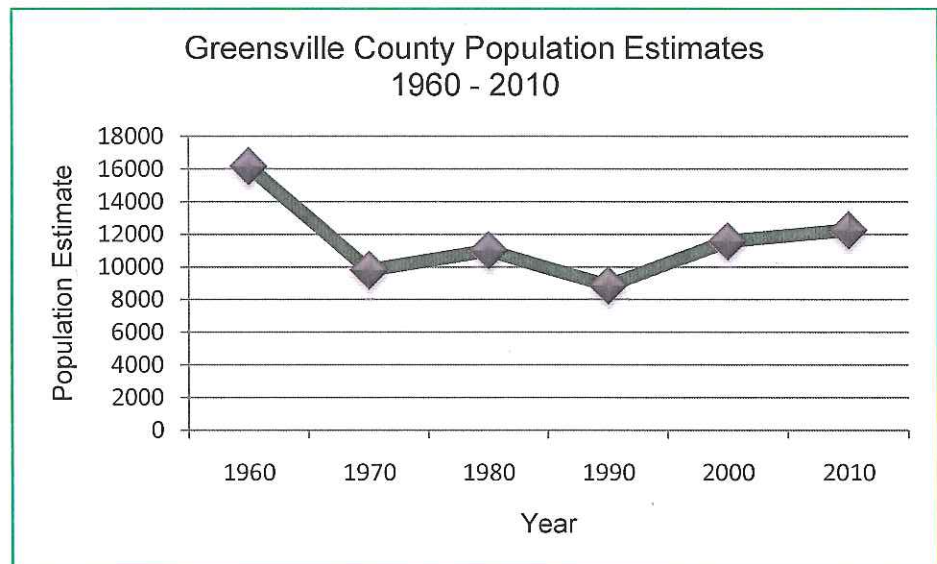
## GREENSVILLE COUNTY TODAY

The study of Greenville's population characteristics provides an important foundation for the planning of capital improvements and county services. Growth in population and economic activity require increases in the level and extent of county infrastructure and services. Forecasting growth trends in association with a vision for the future will allow the County to plan accordingly.

### WHO WE ARE: POPULATION, AGE & HOUSEHOLDS

#### BASE POPULATION

Greenville County has experienced population fluctuations since 1960. In that year, the County's population was 16,155. In 1967, the City of Emporia received its charter and became an independent jurisdiction. The separation of Emporia from Greenville County accounts for the significant decline in population for the County between 1960 and 1970. Since the 1980's, Greenville's population has remained relatively stable (between 10,000 and 12,000 persons) except when a portion of the County was annexed by Emporia. The U.S. Census Bureau estimated the County's 2010 population to be 12,243.



Source: U.S. Census

A large portion of the County's population is concentrated around the urban and suburban areas that surround Emporia. The rest of the County remains rural in character with low-density populations largely concentrated around small crossroad communities in the County. This dichotomy of population density is a strength for the County as it enables a resident to benefit easily from the amenities offered by both an urban center and a rural setting.



## POPULATION PROJECTIONS

Existing infrastructure systems and services provided by the County for the current population are adequate at this time. However, an increase in population will place additional demands on the County for improved services such as schools, social services, infrastructure, emergency response and public safety. Estimates of future populations and their characteristics will affect budgets and capital improvement projects both now and in the future.



The Virginia Employment Commission (VEC) estimates relatively small population growth for the County over the next twenty-five years. VEC, using a cohort survival method, extrapolates existing population data to forecast future population figures that considers standard rates for births, deaths, immigration, and out-migration for the County.

Year	Population	Rate
2010	12,500	-
2020	13,001	+4.0%
2030	13,503	+3.9%

Source: Virginia Employment Commission, 2006

Using this method, VEC has calculated a population growth in the County over the next twenty-five years to be approximately 8.0%. The cohort expected to grow the most during this time period is the 65-69 year old age group, which will nearly double from 438 persons in 2010 to 829 persons in 2030 (99.0%). The group of persons from age 0 to 24 is expected to decrease by approximately 54% during the same time period.

This drastic re-organization of age groups in the population over the next thirty years will require the County to adjust its priorities and re-allocate funds to address changing needs. In the case of Greensville County, services required by an elderly population such as emergency response, medical facilities, and various types of elderly housing will become new priorities. Likewise, services for a younger population, including schools, will become less demanding.

## AGE GROUPS

Currently, the population of Greenville follows the traditional age structure. In 2010 just as it was in 2000, the highest population concentration was the most economically productive age group, 20 to 44 years old. That age group comprises approximately 39% of the total 2010 population. The age group of 45 to 64 is the second highest concentration at 30% of the total population. The smallest age group population is comprised of residents over 85 years of age. Although Greenville has a higher median age than the surrounding localities, its overall age structure is essentially comparable to state and national trends.



Source: Virginia Employment Commission,  
Greenville County, VA Community Profile

		Under 5	5 to 19	20 to 44	45 to 64	65 or over	85 & over
Jurisdiction	Median Age	%	%	%	%	%	%
Greenville County	39.6	4.1	14.3	39.3	30.2	10.9	1.2
Virginia	37.5	6.4	19.7	34.7	27.1	10.7	1.5
United States	37.2	6.5	20.4	33.6	26.4	11.3	1.8

Source: U.S. Census Bureau, 2010

That trend of aging populations is common in primarily rural areas. The national trend of urbanization continues to draw populations from low-density rural areas to high-density urban and suburban areas. Like most rural localities, Greenville must adjust to changing demographics and re-assess the services required by older populations.

## HOUSEHOLDS

As the nature of American lifestyles change, household sizes have decreased over time. Like the rest of the nation, Greenville is currently experiencing a decrease in household size. In 1980, Greenville's average household size was 3.05. It decreased according to U.S. Census data over the next 20 years, as it was estimated to be 2.79 in 1990 and 2.51 in 2000. In 2010, it is reported the average household size is 2.44 persons.

## **WHO WE ARE: CULTURE & DIVERSITY**

According to the 2010 Census, African-Americans comprise 60% of the population of Greenville County. The remaining racial composition of the County consists of 38.6% Caucasians, 1.5% Hispanics, .4% Asian, and 0.3% American Indian. In 2000, the County was 59.74% African-American, 38.94% Caucasian, .93% Hispanic, 0.39% Asian, and 0.10% American Indian.

In 2010, the City of Emporia has a similar racial composition with an African-American population of 62.5%, 32.7% Caucasian, 4.4% Hispanic, .7% Asian, and .3% American Indian.

## **SERVICE, CIVICS AND COMMUNITY**

There are over 50 civic and service organizations in Greenville and Emporia combined. Among those active organizations are: Lions, Girl Scouts, Boy Scouts, various women's clubs, Rotary international, Jaycees, Emporia-Greenville Recreation Association, Greenville Cultural Arts Association, Greenville County Historical Society, Friends of Village View, Boys & Girls Club, 4-H, and YMCA.

Greenville County and Emporia are also home to several annual community events. They include the Virginia Peanut Festival, and the Virginia Pork Festival.

## **REGIONAL EMPLOYMENT**

Greenville County serves as a labor market in conjunction with the City of Emporia. In 2012, the labor force of the Greenville Emporia region was estimated to be approximately 6,910, according to the 2010 Census.



Employment in that same year was 6,176 with an unemployment rate of 7.0 percent. That unemployment rate is higher than the state and national unemployment rates which were 5.9% and 8.0% respectively, during the same term.



However, the Greenville-Emporia region has a uniquely diverse labor market. Area major employers range from industrial companies to immediate care, from textile manufacturing to the restaurant business. The top seven major employers in the Greenville-Emporia region are shown in the chart below.

Greenville County's economy is largely based on government services, manufacturing, general commercial operations, and the service industry. Other important economic sections include health care and transportation.

## **ECONOMIC & BUSINESS ENVIRONMENT**

The health of the economic and business environment can be determined by the stability of the workforce, strength and diversity of industry, levels of household income, poverty rates, revenues generated by the locality, and the location of viable businesses. All of these factors are interrelated and a deficit in one can negatively impact another.

### **EMPLOYMENT**

Greenville's agricultural roots have made it known for its peanuts, tobacco, wheat, hay, corn, cotton, soybeans, hogs, cattle, and poultry. However, agriculture has been supplanted by manufacturing as the leading industry and employment sector in the region. In 2012, the Virginia Employment Commission reported that manufacturing firms employed approximately 29.4% of the workforce followed by governmental agencies that employed approximately 26% of the workforce. Agriculture provided less than 1% of County employment. Greenville Correctional Center, Georgia Pacific Corporation, and Boars Head Provisions Company represent the top three major employers in the County and reflect this economic shift from an agriculture based economy to a manufacturing and service based economy.

<b>Greenville/Emporia – Major Employers</b>		
<b>EMPLOYER</b>	<b>Estimated Employment</b>	<b>PRODUCT</b>
Greenville Correctional Center	1,000-1,499	Corrections
Georgia-Pacific Corp	300-599	Plywood
Boars Head Provisions	300-599	Deli-style meats
Greenville County Public Schools	300-599	Education
Southern VA Regional Medical Center	300-599	Healthcare
P&S, Inc.	100-299	Trucking
Iluka Resources	300-599	Mining

Source: Virginia's Growth Alliance, July 2013

Employment rates in Greenville have steadily decreased at a much higher rate than Virginia's rates. In 2005, Greenville's unemployment rate was almost twice the rate for the state. Over the past 10 years, Greenville has experienced higher unemployment rates than the state and nation. To a great extent, the increases in unemployment can be attributed to the decreased availability of agricultural, mining, manufacturing, and construction jobs in the region.

<b>Unemployment Rates</b>			
	<b>Greenville County</b>	<b>Virginia</b>	<b>United States</b>
2004	6.3%	3.7%	5.5%
2005	5.3%	3.5%	5.1%
2006	4.2%	3.0%	4.6%
2007	4.5%	3.1%	4.6%
2008	5.5%	4.0%	5.9%
2009	9.3%	6.9%	9.3%
2010	10.0%	7.1%	9.6%
2011	9.1%	6.4%	8.9%
2012	9.3%	5.9%	8.1%

Source: Virginia Employment Commission,  
Local Area Unemployment Statistics, 2012

Despite the unemployment rates in Greenville, it remains a strong employment center with the potential to expand the job base. According to U.S. Census 2000 data, 637 persons lived and worked in Greenville, 2,787 persons commuted into Greenville for employment, and 3,834 persons commuted out of Greenville for employment. Workers are commuting primarily from Emporia, Brunswick County, Halifax County, Sussex County, Southampton County, and Chesterfield County. Residents commuting out of Greenville travel to nearby Emporia, Brunswick County, Halifax County, Sussex County, Southampton County, and Petersburg, among others.

#### **INCOME AND POVERTY**

Income and poverty levels are key measurements of the health of a local economy. They determine the amount of household income available to meet the basic needs of housing, food, and health care; dictate the amount of disposable income that will be used to make nonessential purchases; and can be used as a gauge to predict the level of economic activity and growth. In short, the level of available income in individual households impacts the viability and stability of the local economy.

Between 2007-2011, the median household income for Greenville was \$42,000 according to the U.S. Census. In Virginia, the median household income was \$63,302 and in the United States it was \$52,762. However, the average weekly wages in Greenville for all industries continue to increase over time.

Compared to Emporia, Greenville had a higher median household income and a lower percentage of individuals below the poverty line. Nonetheless, when compared to the state in its entirety, Greenville had lower incomes and a higher rate of poverty.

#### **Comparative Income and Poverty Statistics (2010)**

	Per Capita Income	Median Household Income	% Individuals below Poverty Level
Greenville County	\$18,004	\$42,000	18.4
Emporia	\$19,492	\$30,481	28.9
Virginia	\$33,040	\$63,302	10.7

Source: U.S. Census Bureau, 2010

#### **SALES TAX REVENUE**

Greenville has experienced a positive trend in sales tax revenue. Local option sales tax allows localities to diversify their revenue base and raise monies necessary to provide for public services. An increase in this revenue can point to a number of factors: increased consumer spending, increase in wages and consumer confidence, and/or inflation. Over the last 5 years, Greenville local option sales tax revenue has increased at a rate similar to the rate of the state. In 2012, Greenville received \$422,995.83 in sales tax revenue.

#### **INCENTIVES FOR BUSINESS DEVELOPMENT**

The health of a local economy depends greatly on the presence of successful businesses. Localities that actively attract businesses that will hire their residents, pay their employees well, and contribute economically to the community will have more stable and viable economies. A portion of Greenville has been designated as a Virginia Enterprise Zone, thereby providing resources from the state to businesses that locate in this area and contribute to local job creation.



## ENTERPRISE ZONE

The Local Enterprise Zone was established in Greenville County in 1995. By designating the area northeast of Emporia as such, the County can offer businesses various local and state incentives such as tax credits, grants, waivers, and training. The zone encompasses the Emporia-Greenville Airport and the Greenville Industrial Park.



A second zone was awarded in 2013. This zone is a joint zone with the City of Emporia and incorporates industrial development as well as commercial.

### REAL ESTATE AND MACHINERY AND TOOLS TAX REBATE

This incentive allows for rebates up to 50% for a maximum of ten years. Companies are evaluated individually and are evaluated based on the employment of low-to-moderate income persons, employment opportunities of a skilled and semi-skilled quality; job creation; and a compensation package being offered in the community.

### WAIVER OF BUILDING PERMIT AND ZONING FEES

Waivers may be offered to commercial and industrial developments locating in the Enterprise Zone. Waivers are made on a case-by-case basis.

### REBATE OF BUSINESS, PROFESSIONAL, OCCUPATIONAL LICENSE (BPOL)

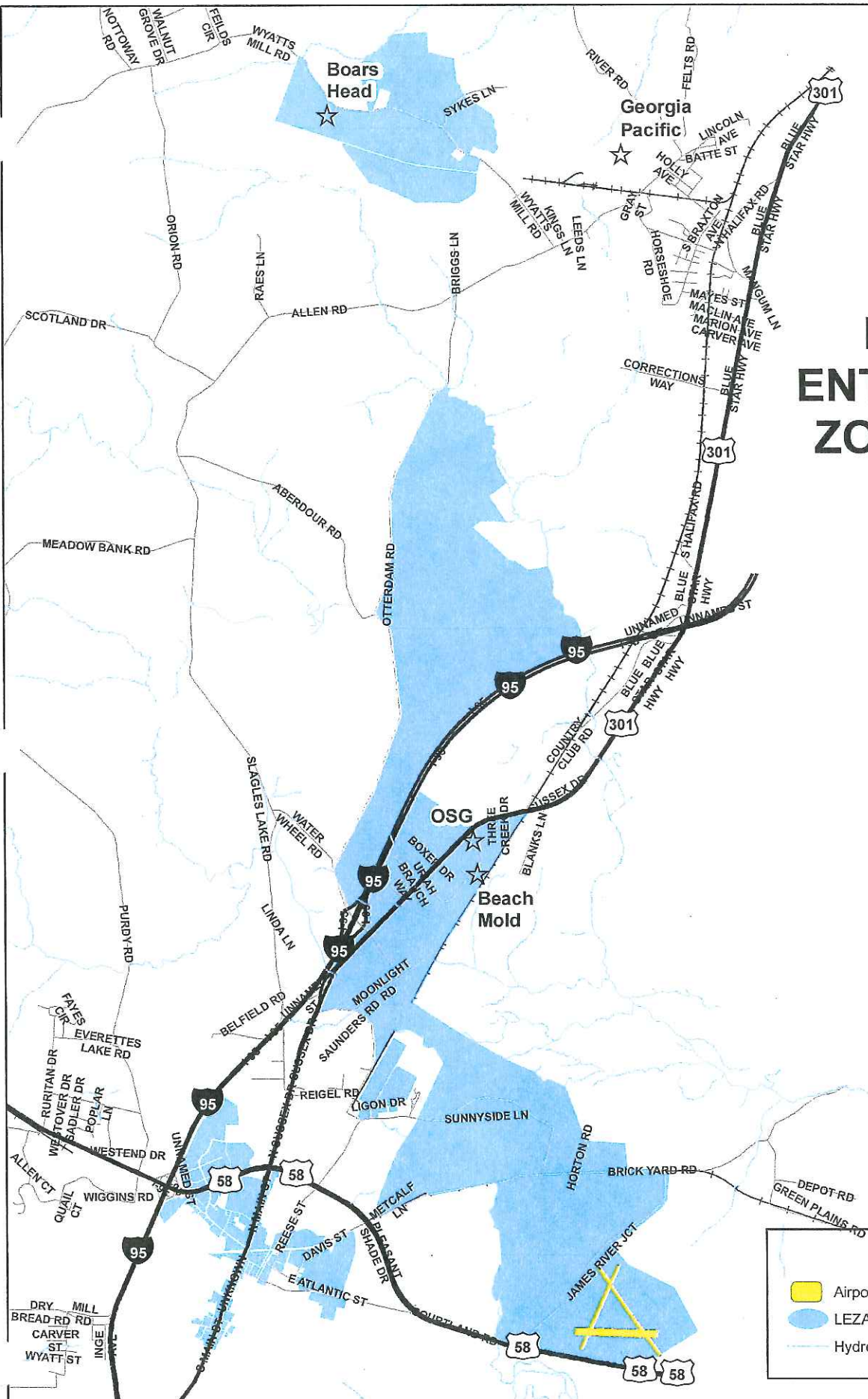
This incentive allows for rebates up to 50% of the BPOL fees paid by a commercial establishment for a maximum of five years. Preference is given to companies that employ low-to-moderate income persons or create a large number of new jobs.

### UTILITY SERVICE IMPROVEMENTS

The Greenville County Water and Sewer Authority may provide for the extension of utility service improvements needed by a commercial or industrial establishment. This provision will be provided on a case-by-case basis and is dependent on the amount of available funding from the state level.



# LOCAL ENTERPRISE ZONE AREA



**Legend**

Airport	Key Businesses
LEZA	Major Streets
Hydrography	Railroad



#### **WAIVER OF WATER AND SEWER TAP FEES**

The Greenville County Water and Sewer Authority may waive water and sewer tap fees for industries and commercial establishments if no utility service improvements are required. This is provided on a case-by-case basis.

#### **ADULT EDUCATION AND EMPLOYEE TRAINING**

This incentive provides opportunities for Greenville residents located in the Enterprise Zone to receive their GED or continue their adult education through college studies. Also, Southside Virginia Community College will assist employers with employee training.

#### **COMMUNITY FACILITIES AND SERVICES**

Community facilities consist of all buildings, utilities, and lands serving Greenville County area residents. One of the chief functions of local government is to provide an adequate level of public services, within the bounds of that community's legal authority and financial capability. The following briefly summarizes existing conditions of community facilities in the County.

#### **PUBLIC WORKS DEPARTMENT**

Greenville County Water and Sewer Authority is responsible for water and sewer service. The Greenville County maintenance Department is responsible for maintenance on County owned buildings and grounds. Greenville County owns and operates its own landfill.

#### **WATER SERVICE**

The Greenville County Water and Sewer Authority was created for the acquisition, construction, operation, and maintenance of water systems, sewer systems and sewage disposal systems, and to exercise the powers conferred by the Virginia Water and Sewer Authorities Act, Section 15.11-1250, Code of Virginia, 1950 as amended. The Authority provides water service to selected portions of Greenville County (north, south and west of Emporia) and selected portions of Sussex County and to the Town of Jarratt. In 2001, the total operating budget for that time was \$2,675,000 and the total assets amounted to \$26,222,633.

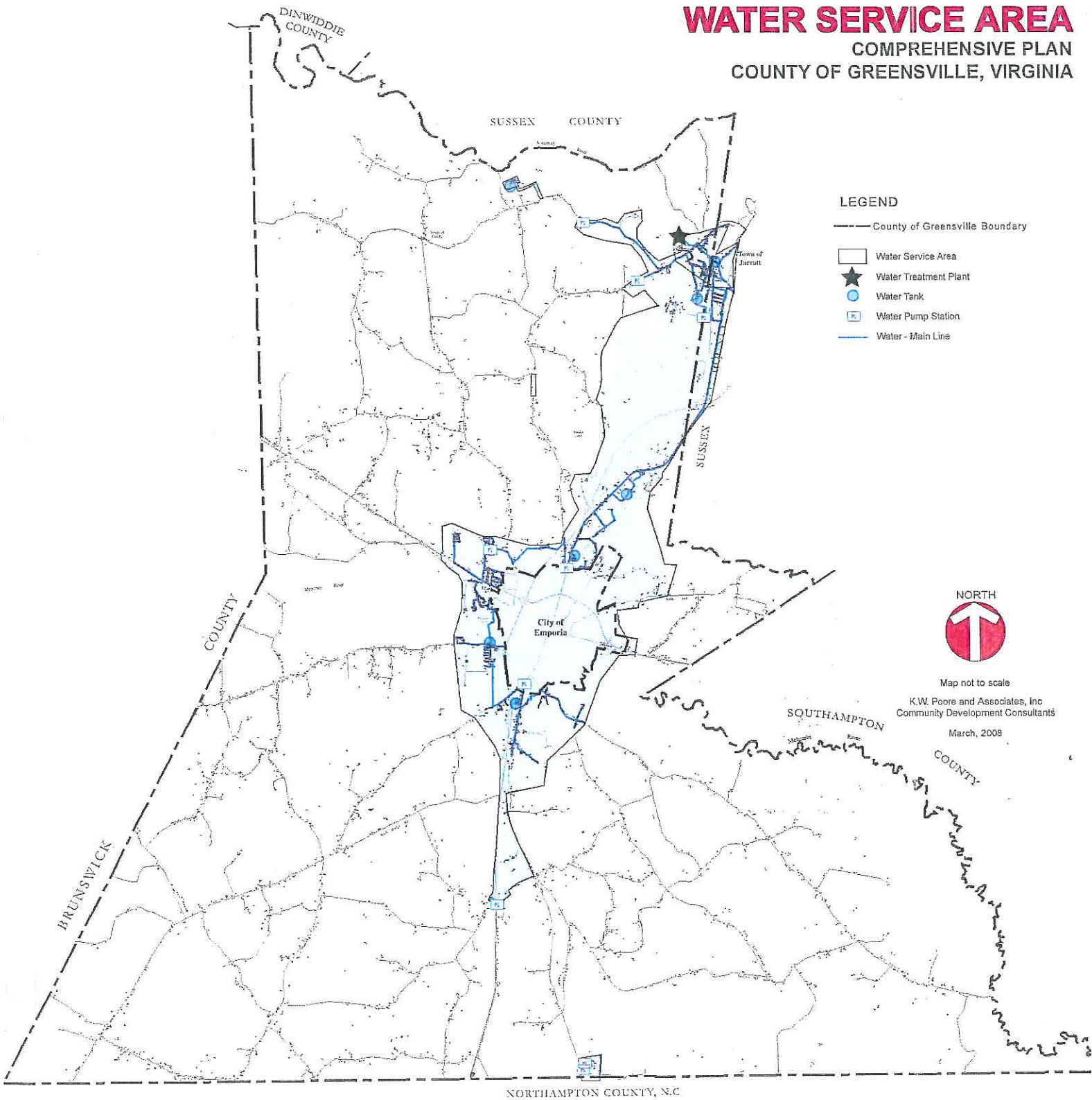
In January 2013, the Authority had 1839 water connections and 1556 sewer connections. The utility system contained approximately 39 miles of water lines and 45 miles of sewer lines. The Authority treats and distributes 1.0 million gallons of water per day. It also collects and treats approximately 600,000 gallons of sanitary sewer per day.



# WATER SERVICE AREA

## COMPREHENSIVE PLAN

### COUNTY OF GREENSVILLE, VIRGINIA



The Authority operates four wastewater treatment plants, one surface water treatment plant, two potable well systems with chemical additional, one small non-community well system, eight water tanks, twenty-seven sewage pump stations, and two potable water booster stations.

#### WATER TREATMENT PLANT

Approximately 98% of the drinking water for Greenville County is treated at the Jarratt Water Treatment Plant. The water is directed from the Nottoway River into two 500,000 gallon treatment tanks. Solids such as clay and sediment are filtered out of the water. The water is disinfected with various chemicals and combined with fluoride before being sent to a 200,000 gallon storage tank. The Jarratt Water Treatment Plant has a production capacity of 2 million gallons per day.

#### SANITARY SEWER SERVICE

The Greenville County Water and Sewer Authority operates four treatment facilities ranging in capacity from 36,000 gallons per day to 750,000 gallons per day. Expansion of these facilities is possible as demand increases. The Authority services the areas surrounding the City of Emporia and west of the Town of Jarratt, as well as a small portion of Sussex County.

#### WASTEWATER TREATMENT PLANTS

Greenville County operates four wastewater treatment plants, which serve different areas of the County. They are the Three Creek Wastewater Treatment Plant, the Falling Run Wastewater Treatment Plant, the Jarratt Wastewater Treatment Plant, and the Skippers Wastewater Treatment Plant. An operator licensed by the Commonwealth of Virginia and monitored by the Department of Environmental Quality manages each plant. Operational staff is responsible for analytical testing, maintenance of the plants, and an overall responsibility for discharging a clean effluent to the receiving stream.

#### WASTEWATER TREATMENT PLANT CAPACITIES

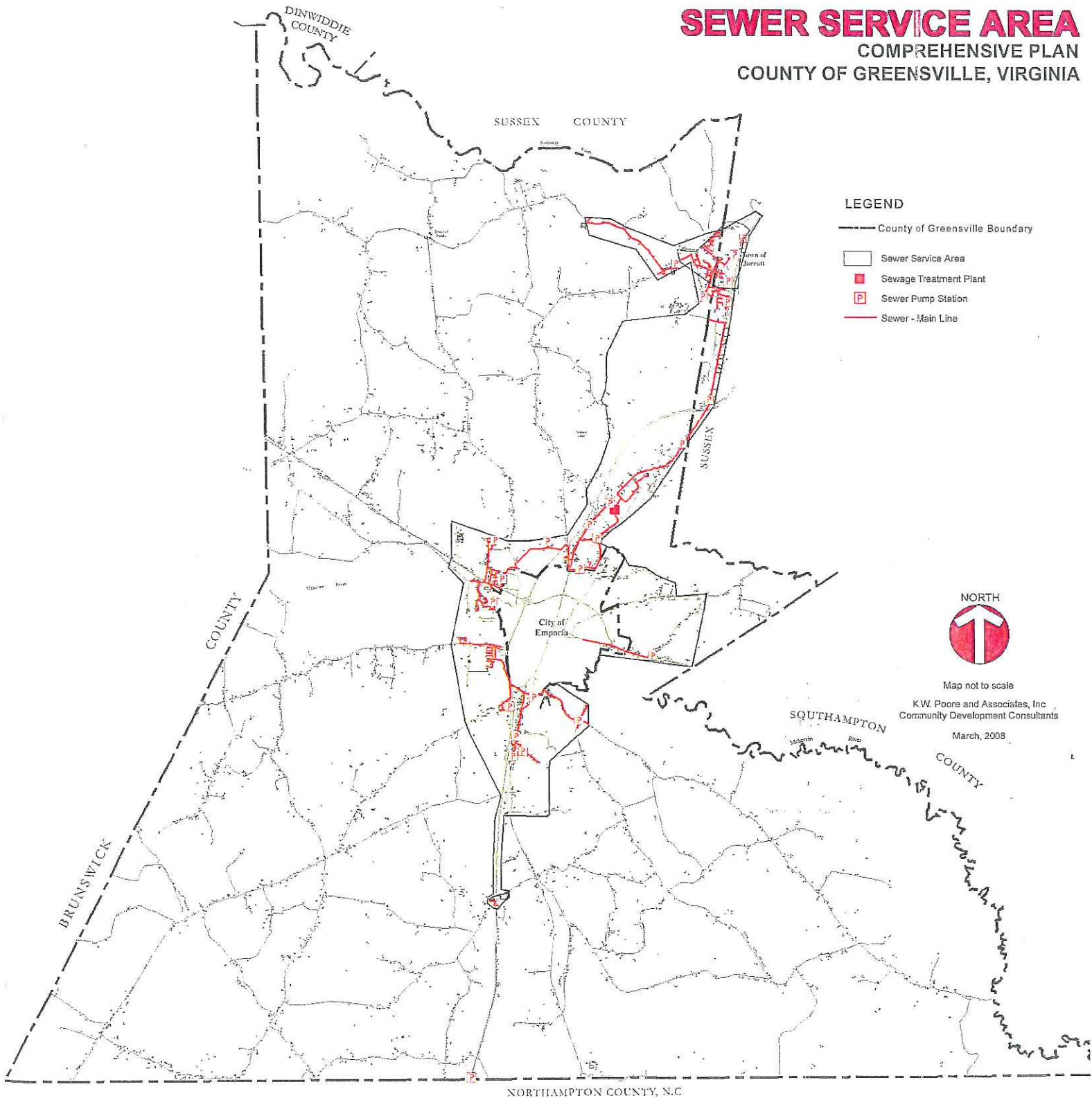
TREATMENT PLANT	millions of gallons (MGD) per day
Three Creek	.75
Falling Run	.16
Jarratt	.16
Skippers	.036



# SEWER SERVICE AREA

## COMPREHENSIVE PLAN

### COUNTY OF GREENSVILLE, VIRGINIA



## TELECOMMUNICATIONS

Verizon offers voice, data and video communications capability to the entire county. Fiber optic cable has been installed in portions of the County and provides state-of-art high-speed communications capability for residents and businesses.

Telpage Inc. is headquartered in Emporia and provides paging, radio, and internet access to county residents and businesses.

## REFUSE COLLECTION AND DISPOSAL

The County does not provide curbside pick-up of trash from local residents. The County operates 11 Solid Waste Collection Sites that are located throughout the County (see map). Residents may use any site within the County to dispose of their trash. The hours of operation are 7:00 a.m. to 7:00 p.m. and the sites are open on various days of the week. The County supports a recycling program and encourages residents to recycle items accepted at the sites.

## ANIMAL CONTROL

The Greenville County Board of Supervisors has adopted local ordinances that parallel state laws governing the licensing and control of canines within the County. Greenville County Animal Control Officers also patrol the Town of Jarratt and enforce the Leash Law adopted by Jarratt Town Council. The Animal Control Officer is also responsible for maintaining the animal shelter in accordance with guidelines established by the Department of Agriculture and Consumer Services. The shelter is located at 255 Falling Run Road, Emporia, VA and open to the public from 10:00 a.m. to 12 noon, Monday through Friday, except for holidays.

## PUBLIC SCHOOLS

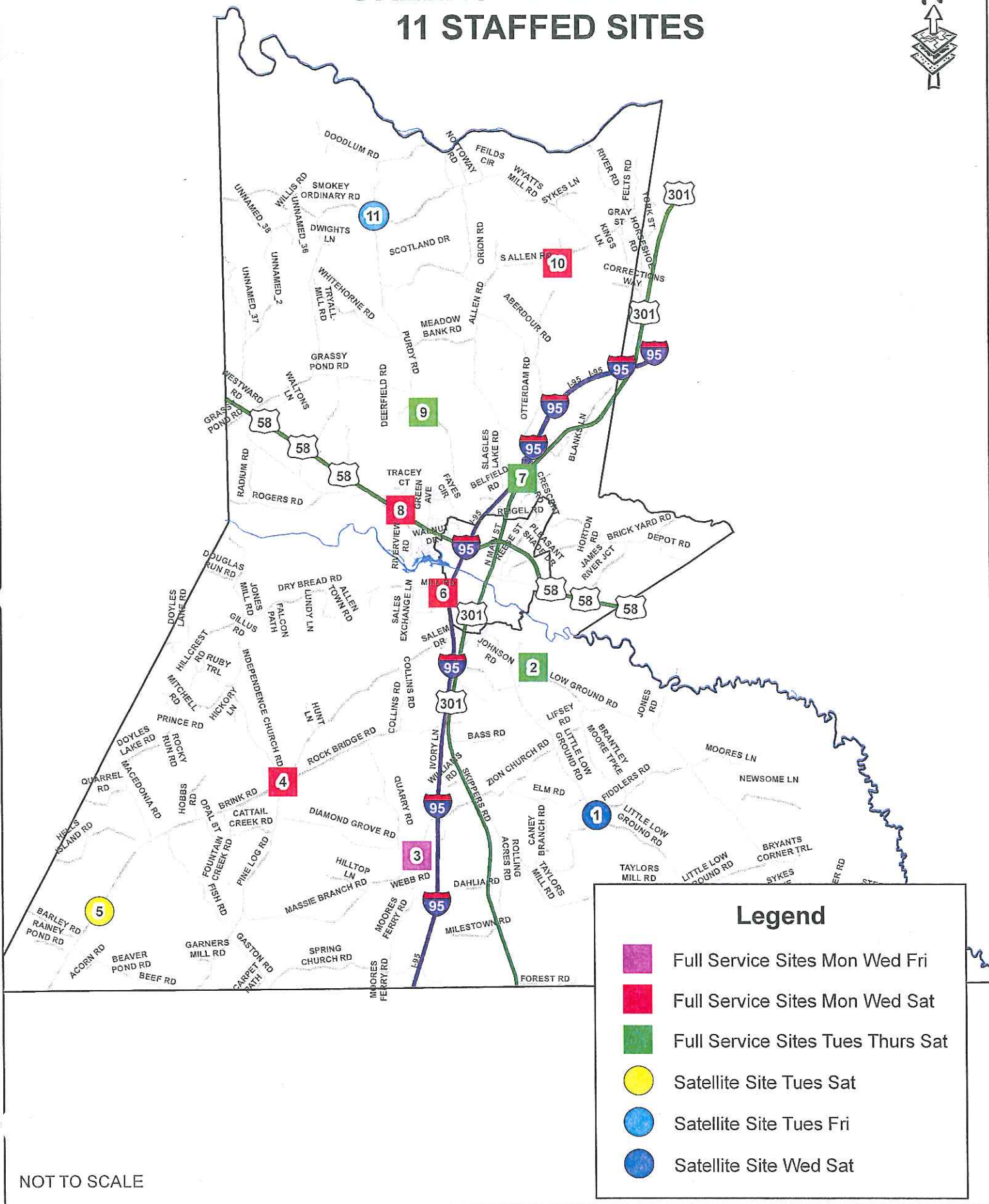
The County is presently served by four public schools within the Greenville County system: Greenville Elementary, Belfield Elementary, Edward W. Wyatt Middle School, and Greenville County High School. The Greenville County Public School Board has six members that oversee the policies and procedures utilized in the public school system.





# GREENSVILLE COUNTY

## 11 STAFFED SITES



NOT TO SCALE

## THE HIGHER EDUCATION SYSTEM

The County is home to the Southside Virginia Education Center. The center houses programs by Southside Virginia Community College, Longwood University, Mary Baldwin College and the SPACE program.

## LIBRARY SERVICES

### *William E. Richardson, Jr. Memorial Library*

The William E. Richardson, Jr., Memorial Library, a branch of the Meherrin Regional Library, offers a full range of library services, including an on-line catalog, reference services, photocopy and FAX services, public meeting facilities, notary public, programs for children and adults, and public-access computers with high-speed internet and a variety of software programs. Available materials include more than 55,000 print volumes, as well as videotapes, recorded books, and over 75 periodical subscriptions. Operating six days a week, the staff of five includes a professional librarian.

### *Greensville County Law Library*

Located in the Circuit Court Clerk's Office, the Law Library provides a resource for legal research for the public. The research volumes include the Virginia Code, along with decisions from various courts of appeal, the state supreme court and the Code of Federal Regulations. The library also has legal research available by computer.

## STREET LIGHTING

Since the early 1980's, Greensville County has responded to perceived, potential, and proven threats to the health, safety, and general welfare of its citizens by providing increased nighttime visibility through a street light program. The program is designed to provide this service to the citizens of Greensville County by identifying the most significant threats and formulating an appropriate response in an effort to improve vehicular and pedestrian safety. Streetlights also reduce crime, generate economic activity, and improve the overall quality of life for county residents. The program targets three specific categories in order to improve street lighting: road conditions, pedestrian accessibility, and special projects/developments specific to the County.



## PARKS, RECREATION AND EVENTS

County recreational opportunities are managed by the Emporia-Greensville Recreation Association (EGRA), a non-profit group dedicated to enhancing the quality of life for area residents through recreation. The group serves the youth of both Emporia and Greensville County with a variety of organized sporting activities such as baseball, softball, tennis, football, soccer, basketball and volleyball. The County provides funding to EGRA to implement programs that promote the health and well-being of the county's residents. Recreational amenities managed by EGRA include tennis courts, athletic fields, playgrounds and picnic shelters, mostly located in Meherrin River Park and the Center Street complex.

The Community Youth Center (CYC) also provides recreational activities for area youth. The CYC hosts community and cultural events such as banquets, pageants and artistic expositions. Both EGRA facilities and the CYC



are located within the City of Emporia. Additionally, the Jarratt Recreational Association (JRA) operates a baseball/softball field near the intersection of Grigg and Braxton Avenues in nearby Sussex County.

The region has been very successful with special events and festivals. The most widely known event is the Virginia Pork Festival held each year in June. As one of the east coast's largest food festivals, the Virginia Pork Festival draws crowds in excess of 15,000 people.

Each year in September, the Peanut Festival celebrates the Virginia peanut, farmers, and the fall harvesting season in southeastern Virginia with a parade, carnival rides, food, music, car show, exhibits, antique farm equipment, arts & crafts, and fireworks.

## **ADMINISTRATIVE & MANAGEMENT SERVICES**

### **COUNTY GOVERNMENT**

The Greenville County Government Building is located in the county at 1781 Greenville County Circle. The building houses all county departments including the Board of Supervisors, County Administrator, Finance Department, Building Department, Planning Department, Treasurer's Office, Commissioner of the Revenue, Water and Sewer Authority, and Voter Registrar.

### **BOARD OF SUPERVISORS**

The government of Greenville County is vested in a Board of Supervisors. Citizens regularly choose four members of the Board of Supervisors, through popular election on odd number years. Board members are elected to serve four year terms. The Board is responsible for preparing the budget; levying taxes; appropriating funds; pre-auditing claims against the County; constructing and maintaining county buildings; approving and enforcing the county's comprehensive land use plan; making and enforcing ordinances for police, sanitation, health, and other regulations permitted by state law; and providing for the care and treatment of indigent and handicapped citizens.

### **COUNTY ADMINISTRATOR**

The County Administrator is the chief officer of the County and, as such, carries out the policies of the Board of Supervisors. The administrator is responsible for the overall management of county departments, operations, and personnel.

### **BUILDING DEPARTMENT**

The Building Department is responsible for establishing and enforcing all building code regulations. Additionally, the Department issues all certificates of occupancy and all building permits.

### **PLANNING DEPARTMENT**

The county's planning program involves the review and action on development site plans and subdivision plats, rezoning requests, special use permits, and preparation and upkeep of the Comprehensive Plan. It also clarifies regulations authorized by the Greenville County Zoning Ordinance, Subdivision Ordinance and the Code of Greenville County.



#### TREASURER'S OFFICE

The Treasurer is charged with the collection, custody, and disbursement of county funds. The governing body or the circuit court may require the Treasurer to furnish a periodic account of receipts and expenditures and a statement of the treasurer's account to the Board of Supervisors. The Treasurer also collects funds for the state, reporting on these accounts to the state comptroller.

#### COMMISSIONER OF THE REVENUE

The Commissioner of the Revenue is the chief tax assessing officer and is responsible for administering the assessments for businesses and individuals in the areas of real estate taxes, personal property taxes, business license fees, consumer utility taxes, machinery and tools tax, and special taxes on meals and lodging. The office is responsible for rendering taxpayer assistance as may be necessary for the preparation of any returns required by law. The office supplies annual reports to the Department of Taxation as may be required by law or as the rules and regulations adopted by the Tax Commissioner may require.

#### 2013 GREENSVILLE COUNTY LOCAL REVENUE

SOURCE	AMOUNT
Real Property	\$3,286,407.09
Public Service Corporations	295,515.28
Personal Property – General	1,412,005.50
Personal Property – Mobile Home	22,655.50
Machinery and Tools	1,225,155.39
Penalties	130,036.73
Interest	60,267.96
Other Local Taxes	
Meals Tax, Transit Lodging, BPOL	533,204.08
Motor Carriers	46,920.80
Aircrafts	760.00
Permits, Privilege Fees, & Regulatory Licenses	44,769.15
Fines & Forfeitures	1,991,184.31
Charges for Services	192,378.22
Interest	4,904.43
Rental and Sale of Property	221,122.98
<b>TOTAL LOCAL REVENUE</b>	<b>\$9,467,287.42</b>

## **PUBLIC SAFETY AND EMERGENCY SERVICES**

Emergency services include all activities undertaken to prevent, minimize, and repair injuries and damages resulting from natural or man-made disasters. The Virginia Emergency Services and Disaster Law provides for coordination of efforts to respond to disasters resulting from fires, floods, earthquakes, industrial or transportation accidents, power failure, oil spills, recourse shortages, enemy attack, or other causes. Each local jurisdiction must have a director of emergency services. The director must be either the chief administrative officer of the county or a member of the Board of Supervisors chosen by the other members. The County provides a full range of fire, rescue, police, and other public safety programs to its citizens.

### **FIRE PROTECTION**

Greensville County is protected by two volunteer fire departments: Emporia Volunteer Fire Department and Jarratt Volunteer Fire Department.

#### **EMPORIA VOLUNTEER FIRE DEPARTMENT**

Chartered in 1935, the Emporia Volunteer Fire Department protects 20,000 people living in an area of 302 square miles. It operates out of one fire station that protects a primarily residential area in both the City of Emporia and Greensville County. The department has 35 professional members that serve as volunteers. The department receives an annual call volume that generally exceeds 400 service runs.



#### JARRATT VOLUNTEER FIRE DEPARTMENT

The Jarratt Ruritans organized the Jarratt Volunteer Fire Department in 1944, and over the years it has become one of the strongest organizations in the area. The department consists of a 25 man roster that is on call 24 hours a day and answers approximately 150 calls per year ranging from fire, EMS, agricultural, and vehicle extrication.

#### POLICE PROTECTION

##### GREENSVILLE COUNTY SHERIFF'S DEPARTMENT

The Greenville County Sheriff's Department is responsible for providing efficient, effective delivery of police service to the entire County. It is responsible for the enforcement of state laws and local ordinances. Additionally, the Sheriff's Department is responsible for the security of the courthouse, and serving court papers and civil processes. The Greenville County Sheriff's Department frequently works in cooperation with the City of Emporia and the Virginia State Police on joint drug enforcement operations and criminal investigations.

The Uniform Patrol Department is the first response to all reports and complaints in the County. The Investigations Department is responsible for all ongoing criminal investigation activities and consists of two upper level officers; however, the reporting officer also investigates all crimes. The Civil Department oversees all court activities including civil processing and security detail. The Sheriff's Department facilitates the Drug Abuse Resistance Education (D.A.R.E) program for all fifth grade elementary school students countywide.

The size of the force is currently twenty-nine sworn officers, including the sheriff, a major, two captains, two lieutenants and five sergeants. The County Sheriff is elected by residents of the County, serves a four-year term, and has the ability to appoint and remove officers in the department.

##### SOUTHSIDE REGIONAL JAIL

The Southside Regional Jail services Greenville County and the City of Emporia. The Regional Jail is located at 244 Uriah Branch Way in the Greenville County Office Park. The average daily population of the jail was 184 inmates during Calendar Year 2012.



## **HEALTH AND MEDICAL SERVICES**

Originally established in 1961 as a community hospital, Southern Virginia Regional Medical Center (SVRMC) was relocated to its present location on December 18, 2003. The 80 bed acute care medical center provides health care's latest technology to more than 50,000 residents in the communities of Emporia, Lawrenceville, Jarratt, Skippers, and Freeman, and the surrounding counties of Greensville, Brunswick, Southampton and Sussex. Situated on 18.6 acres of land adjacent to Interstate 95, Hwy 58 and Hwy 301, SVRMC boast a physical plant of over 136,000 square feet. With more than 50 active and consulting physicians on its medical staff and more than 330 employees, SVRMC is one of the largest employers in the area. The medical center is accredited by the Joint Commission on Accreditation of Healthcare Organizations and is licensed by the Commonwealth of Virginia.

## GOALS AND OBJECTIVES

The Comprehensive Plan must include stated goals supported by the citizens in order for it to be useful. The design of the plan and its various tools for implementation should be closely based on these goals.

### GENERAL

- 1) Provide adequate governmental services, including public utilities, to meet the needs of Greenville's citizens.
- 2) Coordinate development with the provision for public utilities and services.
- 3) Preserve the rural character of the County by directing and controlling growth in designated areas.
- 4) Coordinate land use planning with adjoining localities.

### LAND USE

#### GENERAL

- 1) Encourage new development that compliments surrounding uses.
- 2) Concentrate development in appropriate locations by encouraging more efficient site design and incorporating proper buffers between differing uses.

### RESIDENTIAL

- 1) Encourage the infill development of housing types and densities consistent with existing neighborhoods. Promote medium density housing in urban and suburban areas around Emporia. Promote low density housing in areas expanding outward from Emporia.
- 2) Promote housing development in areas that are serviced by public water and sanitary sewer.
- 3) Prevent the encroachment of conflicting land uses on existing viable neighborhoods.

### COMMERCIAL/INDUSTRIAL

- 1) Encourage commercial uses to locate in or near existing commercial centers.
- 2) Encourage new commercial enterprises through the promotion of the County's Industrial Park.
- 3) Maintain an attractive economic and regulatory atmosphere to gain new commercial operations.
- 4) Plan future industrial sites near major transportation systems and utility lines.

- 5) Evaluate large scale industrial economic development projects that will provide an economic benefit to the County but that may not be in designated development areas or near major transportation systems.

#### PUBLIC FACILITIES

- 1) Provide adequate levels of public services to all people of the County as efficiently and economically as possible.
- 2) Maximize the best use of existing facilities and systems through renovation or expansion.
- 3) Plan accordingly for the future needs of the population.

#### HOUSING AND COMMUNITY DEVELOPMENT

- 1) Continue to encourage the provision of decent, safe and sanitary housing in a suitable living environment for all of the County's citizens regardless of race, gender, age or income level.
- 2) Promote compatible infill development in existing neighborhoods and encourage a diversity of housing types.
- 3) Encourage the construction of elderly housing, including assisted living centers, retirement homes and other housing types designed for the elderly and disabled.
- 4) Reduce blight in neighborhoods through code enforcement, state and federal housing programs, and redevelopment actions, as necessary.



## PLANNING ISSUES & STRATEGIES

Specific planning issues were identified through the input of citizens and recommendations of County staff.

### ECONOMIC DEVELOPMENT ISSUES

- 1) Unemployment rates in Greensville County, as in all of Southside Virginia, are higher than the rates of the Commonwealth of Virginia. In June 2013, the Greensville County unemployment rate was 8.7% and the Commonwealth's unemployment rate was 6.0%.

### STRATEGIES/POLICIES

- a. Provide a zoning district in the zoning ordinance designed to accommodate hotel and office uses in selected hubs rather than as strip development along highways. Locate this district on the zoning map in appropriate locations to achieve the stated objective.
  - b. Update the County's current Economic Development Strategy regarding new commercial and industrial activities to include large scale economic development projects in areas outside of existing planned areas for commercial and industrial development. A recommended Economic Development Strategy is included in Appendix C.
  - c. Establish policies and standards governing highway access which are designed to protect against development of unsafe entrances to and exits from businesses and industries located on such highways. These policies should also promote the primary purpose of highways: the efficient movement of vehicular traffic.
- 2) Quality retail trade and commercial service establishments provide a solid base of revenue for local government through the collection of real estate taxes, sales tax revenues, meal taxes and transit lodging taxes. Improving the tax base of the County without imposing additional taxation burdens on its citizens presents a major opportunity for the County to improve services while providing a diversity of jobs.

- a. Provide a zoning district in the zoning ordinance to accommodate commercial hubs at appropriate places on the Land Use Plan.
  - b. Coordinate development activities with Virginia's Growth Alliance and the Chamber of Commerce. These groups are designed to promote the Greenville/Emporia trade region as the place to trade. (See Economic Development Strategy in Appendix C.)
- 3) The current land use around interstate interchanges has not been developed to its highest and best use.
- a. Continue to plan and implement water and sewer service extensions to serve the areas surrounding interstate interchanges so that such land can be developed to its highest and best use.
- 4) A low educational attainment rate exists in the County. Among citizens in the County, 71.6% of the citizens over the age of 25 years have a high school diploma or equivalent. Only 7.8% of citizens have a Bachelor's degree or higher educational attainment.
- a. Plan, construct and support the Southside Virginia Education Center to provide educational opportunities for workforce and career development as requested by local businesses and industries. The Southside Virginia Educational Center includes:
    - Workforce Development Center
    - Assembly Commons
    - Expansion of SVCC
    - Comprehensive One Stop Center

## HOUSING ISSUES

- 1) Growth in housing units has been very slow in Greenville County. Except for a few older subdivisions near Emporia, few major residential subdivisions have been developed.

## STRATEGIES/POLICIES

- a. Delineate an Urban Services District and establish as an official policy of the County government that future public investment in urban-type services will be focused within this district.

- b. Continue the existing strategy of extending water and sewer services to existing development within the Urban Services District.
  - c. Update development policies for the area outside the Urban Services District which restrict new housing units requiring septic tanks to sites with a demonstrated soil capacity to accommodate septic tank disposal fields.
- 2) Because of poor percolation, soils throughout the County present considerable limitations to finding sites which are satisfactory for septic tanks.
  - a. Maintain a county-development policy requiring new residential lots established outside the Urban Services District to provide two drain field sites. Such sites shall be free and clear of all structures and be tested and approved by the environmental health specialist senior as a condition of approval of the subdivision plat.
  - b. Investigate and utilize drain field and wastewater treatment alternative systems approved by the Health Department.
- 3) There is a need to maintain a balanced community by means of a wide range of housing and services for present and future residents. Based on 2010 Census data and a 2010 Housing Study for Emporia/Greenville County, there are three population groups that should be addressed in the future: low and moderate income households, new residents attracted by employment opportunities, and the elderly (both current and future residents). Existing infrastructure systems and services provided for the current population are adequate at this time. However, an increase in population will place additional demands on the County for improved services such as infrastructure, emergency response, schools, social services, and public safety.
  - a. Continue to identify and address community development problems at neighborhood levels including substandard housing and public facility deficiencies.
  - b. Identify alternative sources of public and private funding for the provision of housing to meet the needs of the citizens of Greenville County.



- c. Continue housing assistance programs through Indoor Plumbing Rehabilitation (IPR), Community Development Block Grant (CDBG), and SPARC programs
- 4) There are several residentially developed subdivisions in the County, which because of age, do not meet modern property development standards.
  - a. Review and make necessary changes to the Zoning and Subdivision Ordinance so the County policies are current and conform to the Code of Virginia.
- 5) Promote a variety of safe, sanitary and affordable housing types for County residents of all groups.
  - a. Support programs which aid in the effort of the County to rehabilitate the existing housing stock and provide low-to-moderate income housing opportunities in a variety of areas.
  - b. Promote revitalization of substandard housing.
  - c. Work with organizations to identify new programs and funding sources, particularly at the state level, which may be utilized to meet the needs of the housing disadvantaged.

#### UTILITIES ISSUES

- 1) The County has made a major investment in water and sewerage systems to serve existing residential, commercial and industrial development. The service area established by these systems is the urban Services District. There is a need to define additional areas where the same type of services may be extended, either to serve existing development concentrations or potential future development. The water and sewer service area thus establishes an Urban Services District.

#### STRATEGIES/POLICIES

- a. Define the following areas:
  - areas that are presently served with water and/or sewer;
  - areas that have the potential to be served by extending existing systems; and
  - areas that may be served by the addition of new water and sewage treatment resources.

- b. Identify and develop plans for specific utility projects that encompass the extension of water and sewer services and facilities within the Urban Services District.
- c. The Greenville County Water and Sewer Authority (GCWSA) should continue its capital improvement program, which is updated on an annual basis, to include new service areas for future growth and future development opportunities.
- d. GCWSA should identify the location and conditions of streams and groundwater systems that are negatively impacted by inadequately treated household wastewater.

#### SOILS AND ENVIRONMENTAL ISSUES

- 1) Hazardous waste is transported through the County regularly over rail and interstate highway presenting threats to public safety.

#### STRATEGIES/POLICIES

- a. The County should enhance emergency response capabilities relating to the spillage of dangerous materials and chemicals.

#### COMMUNITY FACILITIES ISSUES

- 1) It is the perception of some citizens that public recreational opportunities are inadequate.

#### STRATEGIES/POLICIES

- a. Develop a Recreation Plan to specifically identify the recreational needs of the community and address how recreational opportunities can be provided for the citizens of Greenville County.
- b. Develop a linear park using former railroad right-of-way, which is also the right-of-way for the Virginia Beach Pipeline, as recommended at the community planning workshop.

## AGRICULTURAL AND FORESTAL LANDS ISSUES

- 1) There is a concern to maintain the agricultural characteristics of the County not included in the Urban Services District.

### STRATEGIES/POLICIES

- a. Re-evaluate current development standards to ensure all areas that lie within the Rural Development Area, with the exception of Major Commercial Hub, maintain these agricultural and rural development qualities.

## TRANSPORTATION ISSUES

- 1) There is a lack of public transportation to meet the needs of low-to-moderate income families.

### STRATEGIES/POLICIES

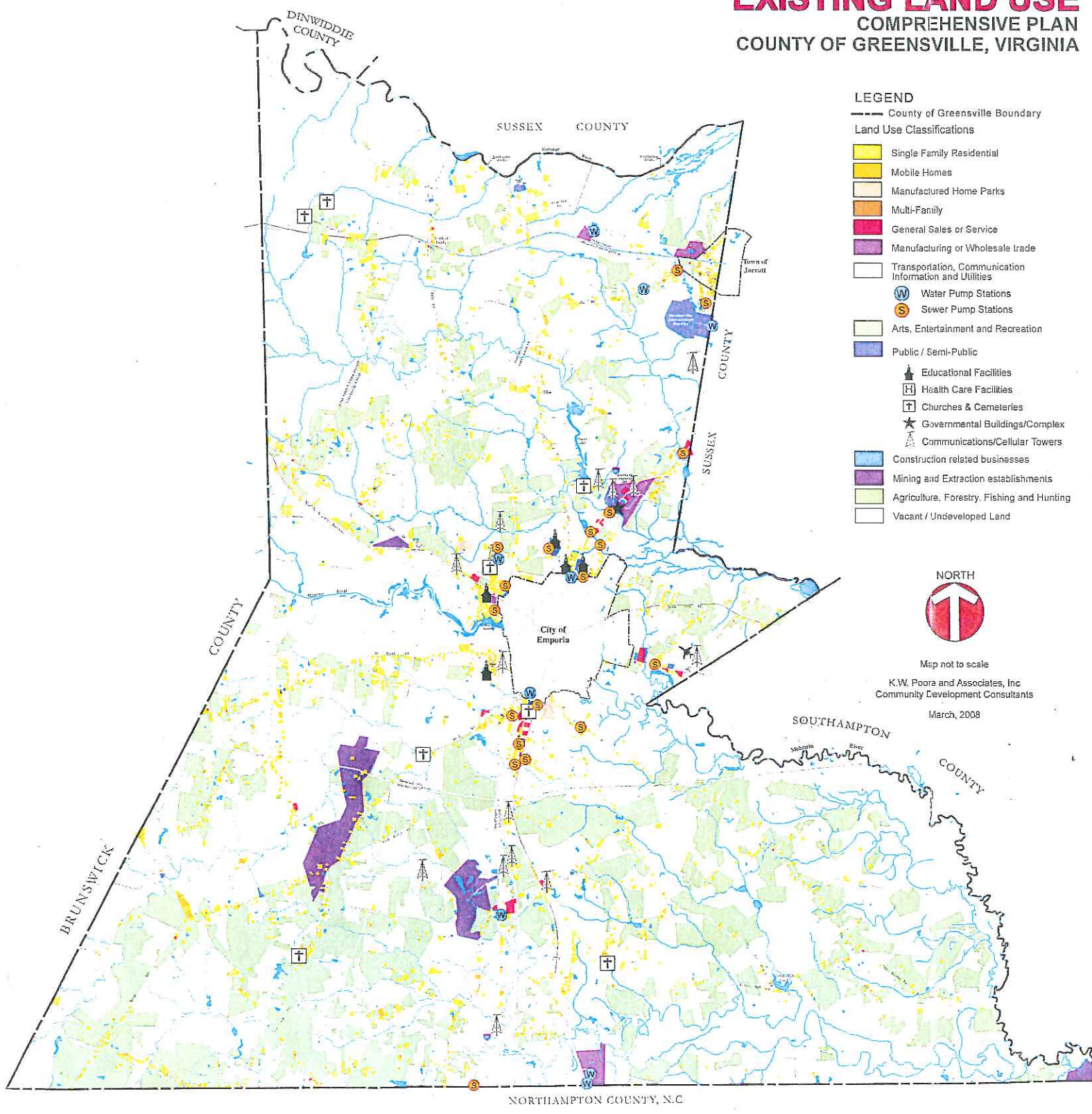
- a. Establish a transportation plan to address how transportation can be provided to low-to-moderate income families.
- 2) Existing roads through the County require improvement due to transportation funding shortfalls.
    - a. Continue to participate in the Rural Transportation Planning Program with the Virginia Department of Transportation (VDOT) and the Crater Planning District Commission.
    - b. Consider pedestrian access and the installation of bicycle lanes on all future highway projects in an effort to promote and provide alternative forms of transportation for use by the citizens of Greenville County.



# EXISTING LAND USE

## COMPREHENSIVE PLAN

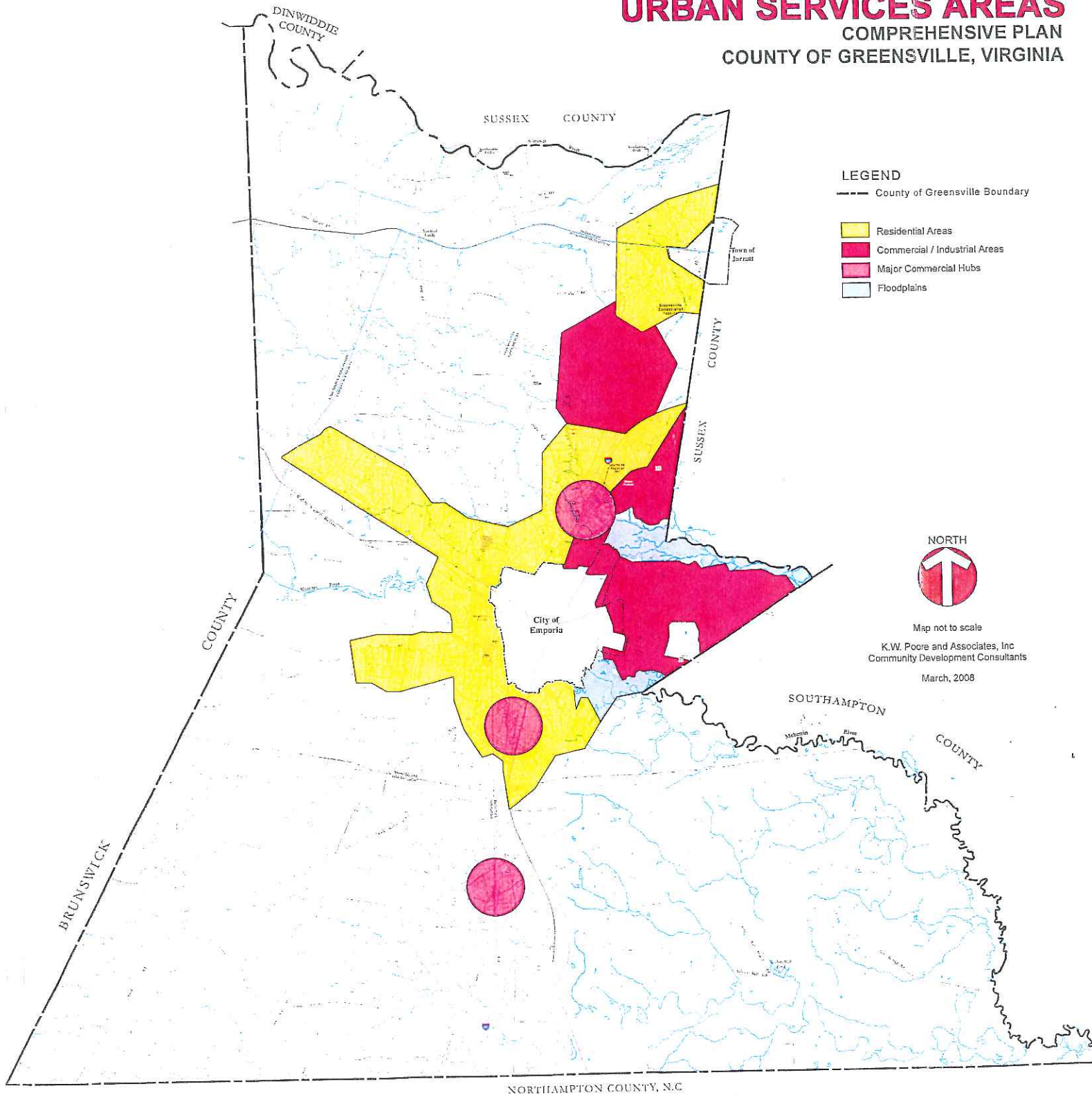
### COUNTY OF GREENSVILLE, VIRGINIA



# URBAN SERVICES AREAS

## COMPREHENSIVE PLAN

### COUNTY OF GREENSVILLE, VIRGINIA

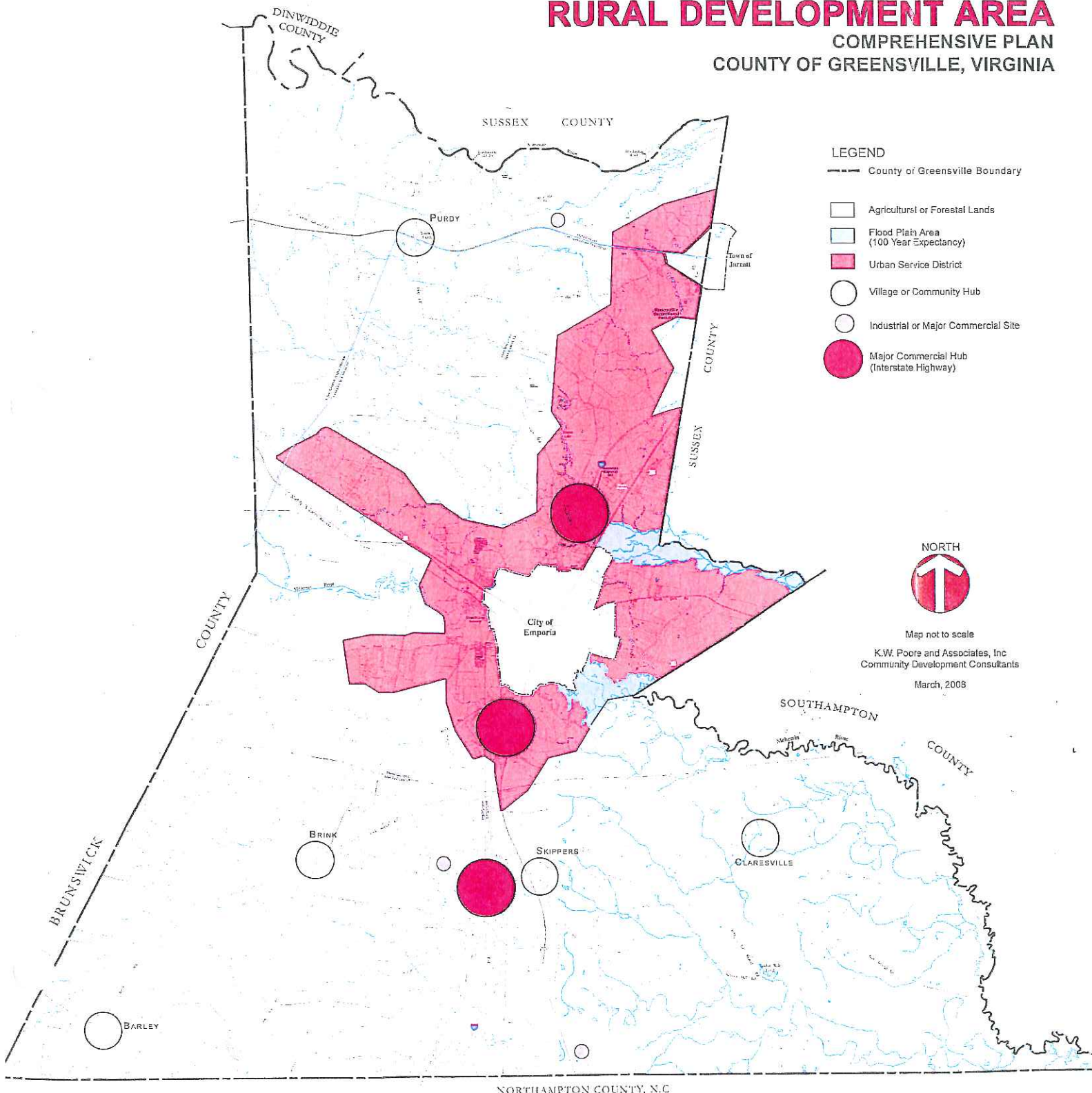




# RURAL DEVELOPMENT AREA

## COMPREHENSIVE PLAN

### COUNTY OF GREENSVILLE, VIRGINIA



#### LEGEND

- County of Greenville Boundary
- Agricultural or Forestal Lands
- Flood Plain Area (100 Year Expectancy)
- Urban Service District
- Village or Community Hub
- Industrial or Major Commercial Site
- Major Commercial Hub (Interstate Highway)

NORTH



Map not to scale

K.W. Poore and Associates, Inc.  
Community Development Consultants  
March, 2009



## THE LAND USE PLAN

The Land Use Plan, illustrated on the Future Land Use map, depicts general land use concepts for Greensville County. The purpose of this plan is to recommend the orderly development of the County. The plan outlines the recommended development patterns for the County over the next twenty years.

In most cases, differing land uses are kept separate from each other. The trend of multi-use designations applies mainly to urbanized areas, not rural or suburban locations. Recommendations for community facilities are also depicted in general terms.

### RECOMMENDED LAND USE CATEGORIES

The categories prescribed by the Plan are organized under major land use classifications: Residential, General Sales and Service, Manufacturing/Wholesale Trade, Transportation, Arts and Entertainment, Public and Semi-public Space, Construction-related Business, Mining, and Agriculture.

Land use categories are general indications of what the community would like to see in the future. They are not the same as zoning classifications. Zoning designations are more detailed and site-specific and carry the power of law. The land use categories are set forth in this plan as a guide for future rezoning and review of zoning requests.

Two types of residential districts are proposed based on housing type, density and environmental setting. These districts relate to housing density and surrounding uses.

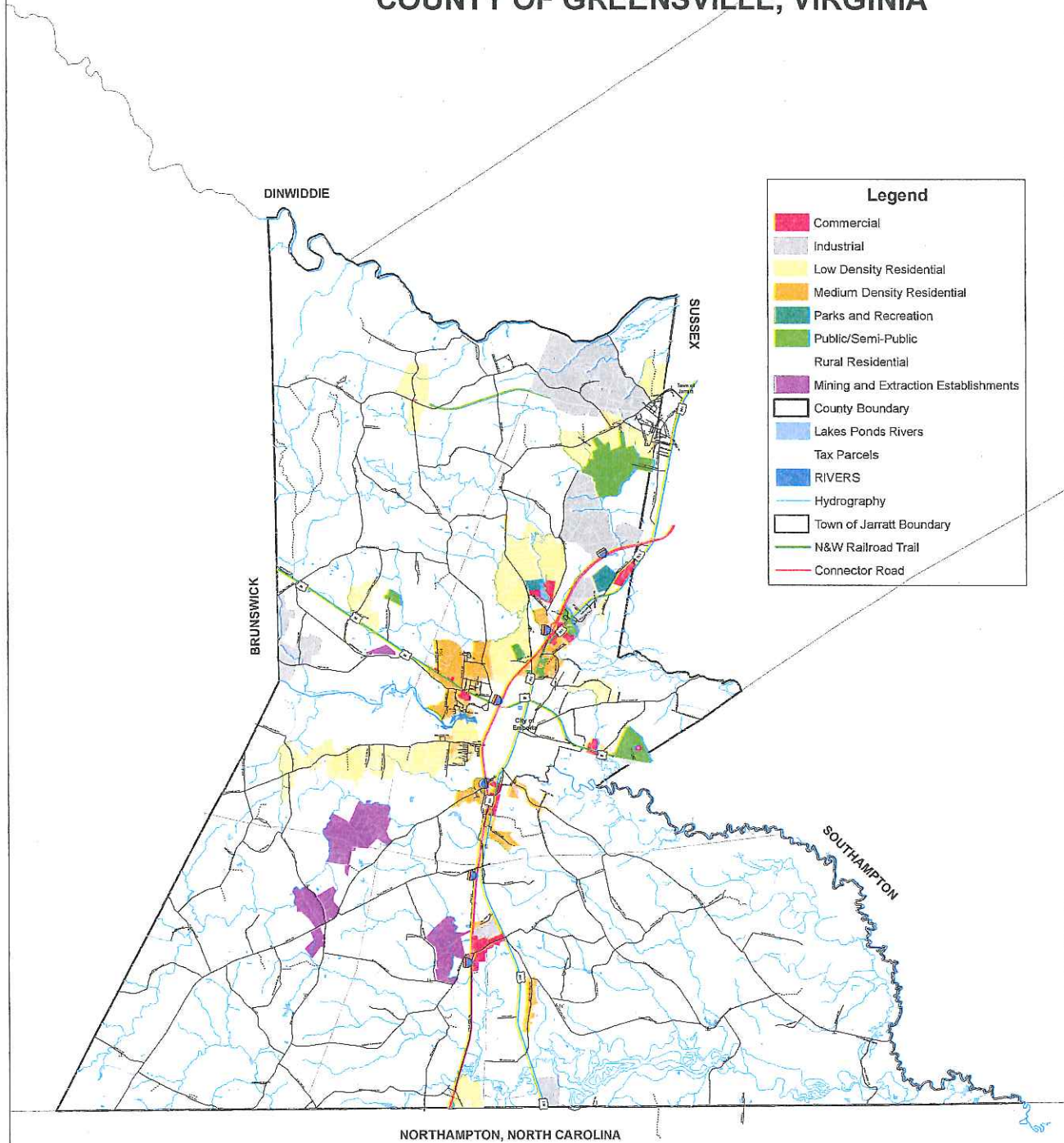
- 1) Low-Density Residential (1-5 units/acre)
- 2) Medium-Density Residential (up to 8 units/acre)

The general size and location of proposed residential development is indicated on the Future Land Use Map. These areas are ideal for residential development due to current development trends as well as the location of public utilities.

- 1) Low-Density Residential  
Neighborhoods or areas intended primarily for detached, single-family development. Manufactured homes, apartment complexes and other types of high-density residential development are discouraged.
- 2) Medium-Density Residential

# FUTURE LAND USE

## COMPREHENSIVE PLAN COUNTY OF GREENSVILLE, VIRGINIA



MAP TO TO SCALE



Areas which allow a greater density and variation of housing types. Permitted uses generally include apartment buildings and complexes, townhouses, condominiums, room houses or other forms of multi-family development.

3) Rural Residential; Conservation Area

Characterized by low-density residential development such as detached single-family units on lots larger than urban or suburban lots. Certain agricultural and farming uses are typically allowed. In addition, large scale economic development projects may be allowed subject to required land use approvals as approved by the Board of Supervisors.

4) Manufactured Housing/Mobile Home Parks

Areas of developments reserved for large concentrations of manufactured housing or mobile homes. No new areas are recommended for manufactured/mobile homes within the County.

## RESIDENTIAL USES

The primary goal of the Land Use Plan is to guide future development in a manner that preserves the overall rural character of the County while providing adequate housing, services, facilities and amenities to the residents. Additionally, the plan seeks to concentrate residential development in compact growth areas to assist with minimizing the costs for public services.

### SINGLE-FAMILY RESIDENTIAL

Single-family use is designated for established low-density areas of the County as well as vacant areas along major thoroughfares adjacent to existing single-family uses. Additionally, infill development opportunities on undeveloped lots are available in existing neighborhoods and should be a focus of new residential development.



The Land Use Plan identifies four main areas for new single-family residential growth. The greatest opportunity for new development exists on the west side of the City of Emporia along Route 58. The area immediately adjacent to Emporia is an established neighborhood and development to the west is a natural extension of this use. Public water lines are already in place along this corridor. Future single-family development has also been identified along Dry Bread Road and Brink Road on the west side of Emporia for similar reasons. Extending existing



infrastructure from the established neighborhoods allows the County to minimize cost.

The Town of Jarratt and the crossroads community of Purdy offer two additional locations for future single-family development. Jarratt and the areas surrounding the town have existing sanitary sewer and access to public water lines. Housing development is already occurring in this area and should be continued. Purdy, as a small community crossroad, offers the limited opportunity to expand residential uses around this commercial node. The low density housing opportunities at this crossroad will support the proposed low-impact commercial development in this area.

The Washington Park neighborhood near the west side of Emporia has recently benefited from a Community Development Block Grant (CDBG) project that involved blight removal, housing rehabilitation and infrastructure improvements. This neighborhood project has been extremely successful in addressing the needs of the community and provides an excellent example of how the County can improve housing and neighborhoods through program-based projects. Additional projects expanding on the success of the Washington Park neighborhood project will support the growth of new housing development throughout the County.

#### MULTI-FAMILY RESIDENTIAL

Areas designated for multi-family residential development have not been identified in the Land Use Plan. At this time, new multi-family residential units are not in demand; however, at such time when multi-family development becomes desired, existing residential areas around Emporia and along the major thoroughfares (i.e. Route 58, Route 301) provide sufficient locations conducive to high-density development.

#### MANUFACTURED AND MOBILE HOME PARKS

The plan does not identify future locations for additional mobile home parks or manufactured housing sites. Any additional locations for mobile homes should be in the immediate vicinity of existing mobile home parks. Manufactured or modular housing can be easily incorporated into traditional "stick-built" housing developments, if they meet certain criteria:

- High quality construction and materials
- Comparable lot sizes and setbacks as stick-built units
- Permanent masonry foundations
- Traditional landscaping amenities

The County should make every effort to control the type and quality of manufactured housing.

## COMMERCIAL USES

The Land Use Plan focuses on three categories of commercial development in Greenville County: industrial, manufacturing and wholesale trade; mining and extraction establishments; and, general sales and service. Each of these uses plays a large role in the County's economy and current trends. Future development plans indicate that these uses will continue to expand.

### INDUSTRIAL, MANUFACTURING AND WHOLESALE TRADE

Areas surrounding the existing industrial park located on Route 301 north of Emporia are ideal locations for future industrial growth in the County. The industrial park offers easy access to Interstate 95 and Route 58 and existing infrastructure is sufficient to handle future growth. The local Enterprise Zone that surrounds the industrial park offers additional incentives to focus industrial growth in this area.



Additionally, the large area to the east and north of Slagles Lake offers an opportunity for a large scale industrial development. The proximity of this area to Interstate 95, Routes 301 and 58, and rail lines suggests that transportation-related manufacturing or industry would be a logical use. The County should take measures to preserve the aesthetic and environmental quality of Slagles Lake so that residential and commercial development on the west side is not discouraged. Such measures may include the establishment of an environmental buffer between the lake and the industrial/manufacturing development.

The introduction of a large scale industrial development near Slagles Lake will require improvements to the transportation system that serves this location. In addition to the possible widening of roads, the County should consider extending a rail spur to this location.



## MINING AND EXTRACTION ESTABLISHMENTS

Mining operations have been located in the County for many years. Over time, these operations have reduced their capacity, and in some cases, ceased operation. Iluka Resources is currently mining titanium in the Brink area of Greenville County. The Land Use Plan allows for small growth of the existing clay mine along the Meherrin River in the western portion of the County.

## GENERAL SALES AND SERVICE

Four primary areas have been identified in the Land Use Plan for future sales and service development. This commercial use category includes all retail, professional, and sales uses.

The two areas of greatest opportunity for general sales and service development are along the southern portion of Interstate 95. The first area of potential future development is located at the state line. The recommended development relates to the needs of the expected primary user: interstate travelers. Possible development for this area includes retail stores, gas and convenience goods, lodging, and restaurants. As a gateway to the County and the state, this area should be developed with particular attention paid to building design and site layout to prevent the typical, generic development commonly seen along the interstate.

The second location for general sales and service development is located farther north in the incorporated area of Skippers between Interstate 95 and Route 301. This location is ideal for additional traveler-related development due to its location between these two major thoroughfares. As such, the County should apply the same design guidelines and site plan review of any proposed development in this area to ensure compatible development.

The Slagles Lake area in the north-central portion of the County offers another development opportunity for general sales and service development. With the pending large scale development on the east side of the lake and potential for single-family housing development on the west shore, the Slagles Lake area offers an excellent opportunity for commercial development. Retail outlets specializing in convenience goods (i.e. grocery, automotive, professional services, etc.) would serve the immediate residential and business community and reduce some of the economic leakage to Emporia. This location offers the County an



opportunity for low density, mixed-use development around Slagles Lake that incorporates New Urbanist principles.

## **PUBLIC OPEN SPACES**

Trail development has become a unique and successful way to promote outdoor activity and economic development. The Commonwealth of Virginia has embraced trail



development and successfully developed two trails in the state: The Creeper Trail (Abingdon) and the Washington and Old Dominion Trail (Northern Virginia). Additional trails are in the planning stages.

The County has three opportunities to supplement the recreation choices currently available to Greenville residents. Two opportunities are public trails that can be developed on existing rights-of-way. The third opportunity is a small trail that connects the north end of Slagles Lake to Purdy. The first proposed trail begins in Purdy and runs eastward to Jarratt along an abandoned rail bed that currently serves as the easement for the Lake Gaston Water Line. By locating the endpoints of the trail in Purdy and Jarratt, the trail will have easy access points and provide several opportunities for the development of amenities such as bicycle rental shops, dining, and other entertainment establishments.

The second proposed trail traverses the southern portion of the County along the Transco gas line easement. This trail could serve as a portion of a regional trail system that spans the entire length of the gas line. The Virginia Outdoors Plan (Department of Conservation and Recreation, 2002) indicates that efforts have already begun to implement this trail (tentatively called the Virginia Southside Trail). The County should encourage the development of this trail and assist with its planning and execution.

Both proposed trails utilize existing easements or rights-of-way, thereby eliminating the need for acquisition of land. While agreements must be made with the holders of the easements, the County has an opportunity to expand the recreational opportunities for its citizens and foster regional cooperation.

The third proposed trail would span from Slagles Lake to Purdy and could eventually serve as a connector trail between the Purdy-Jarratt trail and the proposed Virginia Southside Trail. This

third, smaller trail would run along the lake shore and creek beds up to Purdy.

## TRANSPORTATION PLAN

### VISION

Development and land use patterns directly influence the demand on transportation systems and facilities. As communities expand, the need for improved transportation services grows. Likewise, an effective and efficient transportation system encourages community growth. The primary purpose of all transportation systems is to provide an unimpeded flow of people, goods and services to and from all areas.



The County provides an extensive transportation system of roadways, freight rail, public transit, commuter support and regional air service that accommodates present and future needs for County residents, business and industry and visitors alike. The transportation system largely meets current and projected capacity for travel both within and through the County. It is designed to move people and goods in an efficient manner, with an emphasis on ensuring maximum accessibility by all users. While transportation planning will continue its focus on private automobile use, the County favors a multi-modal transportation system as a means to encourage environmental sustainability, economic development and equity in transportation access.

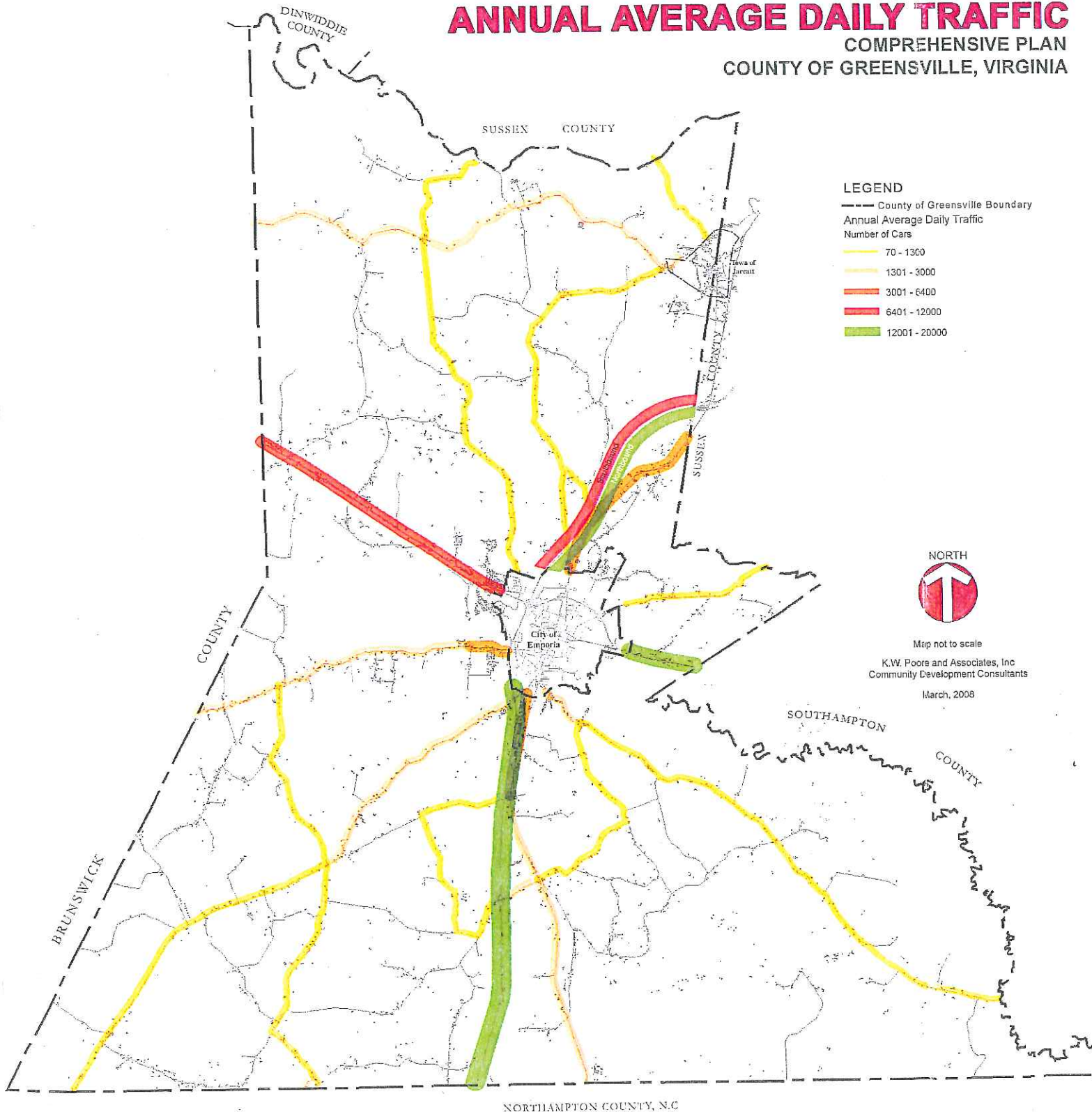
Primary roads subject to heavy commercial, industrial and residential traffic are designed and constructed to handle the capacity of expected use. The scenic byways that crisscross the County provide efficient transportation without an undue loss of rural character.

In designated growth areas near the City of Emporia, subdivisions and businesses are linked by hard surface paths so that bicycling and walking are a practical means of transportation between residential and commercial areas. Pedestrian and bicycle access is also provided in other appropriate settings, such as across bridges, in rural subdivisions and in the Town of Jarratt. Increasingly, there is a good mix of public and for-hire transportation options to support the wide range of emerging business and industrial activity. Two commuter park-and-ride facilities, one in Jarratt with easy access to Route 301 and I-95 for commuters traveling to the Tri-Cities and Metropolitan Richmond areas, and one just north of the Virginia state line for



# ANNUAL AVERAGE DAILY TRAFFIC

## COMPREHENSIVE PLAN COUNTY OF GREENSVILLE, VIRGINIA





employees of entertainment and recreational themed businesses in North Carolina, are a popular and essential component in the County's transportation strategy.

The County has forged new partnerships with the railway industry to plan and develop secure railroad crossings to ensure the safety of motorists, rail passengers and others who move in and out of railroad intersections.

### **EXISTING TRANSPORTATION SYSTEMS AND FACILITIES**

A safe and efficient transportation system is vital to community development. Transportation facilities serve the needs of existing residents and influence the location of future development and economic activity. The County's highway system is made up of primary and secondary roads and those roadways listed in the National Highway System (NHS). The Virginia Department of Transportation (VDOT) breaks down total road mileage by road type (improved vs. unimproved) as follows:

#### **Virginia Department of Transportation Data (2000) Greensville County Total Road Mileage**

Hard Surface Roads	266.43 miles
All-weather Surface Roads	18.62 miles
Unimproved Roads	1.14 miles

VDOT is responsible for planning, constructing, maintaining and improving Greensville County's highways. County officials cooperated with VDOT to develop a Six-Year Plan (updated every two years) to guide improvements to the County's secondary road system. VDOT's Secondary Six-Year Road Plan is attached as Appendix A.

### **NATIONAL HIGHWAY SYSTEM (NHS)**

The NHS includes all roads considered important to the security, economy and general welfare of the United States. NHS roadways may be interstate or other primary highways. The highways in Greensville County included in the NHS are:

- US Interstate 95 – A multi-lane divided interstate highway and the north-south corridor for the eastern United States. Interstate 95 spans 15.5 miles through the County. Access to the interstate is available at three interchanges.
- US Highway 301 – A multi-lane divided highway spanning 14.3 miles from north to south through the length of the County.

- US Highway 58 – A multi-lane divided highway spanning 9.8 miles from Brunswick County to the west and Southampton County to the east. This roadway length includes a short distance within the City of Emporia.

## **SECONDARY ROADS**

Secondary roads are usually two-lane roadways with widths up to 22 feet. Secondary roads provide the greatest access within Greensville County, especially in less developed areas. Secondary roads may be hard surface (asphalt/cement), all-weather surface (gravel), light surface (light application of gravel) or non-surfaced.

## **SCHEDULED HIGHWAY IMPROVEMENTS**

The Virginia Department of Transportation (VDOT) and the Greensville County Board of Supervisors have produced a Priority Road List for the County (See Appendix A). This comprehensive list of road improvements contains not only road projects on the VDOT Six Year Plan but additional long-term projects that will require years of planning to fund and construct. There is a direct correlation between the Priority Plan and the VDOT Six Year Plan. As a road project is completed on the Six Year Plan, the next project is taken from the Priority List and placed in the Six Year Plan. New road improvements are placed at the bottom of the Priority List unless otherwise approved by the Board of Supervisors.

## **RAIL TRANSPORTATION**

Two Class I railroads serve the County: Norfolk-Southern and CSX. Class I railroads are defined by the Surface Transportation Board as having annual operating revenues in excess of \$277.7 million (2004). CSX and Norfolk-Southern are the 3<sup>rd</sup> and 4<sup>th</sup> largest railroads in the United States, respectively. Rail spurs leading from the main rail lines may be needed depending upon the type and location of future manufacturing, mining, or other industrial development.



## **AIR TRANSPORTATION**

The Emporia-Greensville Regional Airport is located in Greensville County three miles east of the Emporia corporate limits on US Route 58. Improvements to the airport in 1999 resulted in a new terminal, improved navigation devices, expanded accommodations for executive, business and jet-sized aircraft, and additional fuel storage tanks. The airport features

one lighted, hard-surface runway 5,010 feet long by 100 feet wide. If additional services are needed, other airports in Richmond (1 hour away), Norfolk (1.5 hours away) and Washington, D.C. (3 hours away) can accommodate a wide range of air transportation needs.

### **TRUCKING**

Three trucking firms operating in Greenville County provide overnight service to markets and ports throughout the northern and eastern United States. Greenville County truckers also transport goods to major markets across the United States. In addition to general freight carriers, many firms specialize in transporting petroleum products, pipe, and steel. Also, the Norfolk-Southern Railway offers "piggy-back" freight service (rail to road) from its general freight terminal.

### **TRANSPORTATION RECOMMENDATIONS SUMMARY**

As illustrated on the Land Use Plan map, the County may want to consider the following transportation improvements:

- 1) Construct a connector road from Purdy Road to Slagles Lake Road below Slagles Lake to allow for easy access to Emporia from new housing development.
- 2) Construct a new interchange on Interstate 95 just above the Virginia-North Carolina state line to facilitate commercial and residential development.
- 3) Allow for a rail spur to run from existing rail lines to access the east side of Slagles Lake and potential new industrial development.
- 4) Implement all of VDOT's scheduled road improvements included on the Six Year Plan.



## **PLAN IMPLEMENTATION**

### **ZONING AND SUBDIVISION ORDINANCE**

With each revision of the Land Use Plan, the County must review its zoning and subdivision ordinances. Changes in land use must be reflected in the ordinances, thereby requiring possible revisions to the existing regulations.

Zoning is the legal means by which land uses, lot sizes, building setbacks, height, bulk, and other related matters are controlled. The zoning ordinance and zoning map are the primary tools for implementing the Land Use Plan. While zoning enables all existing land uses to remain, it does provide methods for gradually phasing out non-conforming land uses as they become obsolete. In effect, the purpose of the ordinance is to regulate new development.

The County should pay particular attention to zoning designations on parcels that abut other jurisdictions. Incompatible zoning in the areas adjoining the County poses a potential conflict between existing and future uses. The County must make a concerted effort to minimize any zoning conflicts in these areas to ensure proper development and maintain a continuity of uses.

Recent state legislation now requires cities and counties to address single-family housing clustering in those localities that experienced a 10% or more population growth between the 1990 and 2000 decennial census. Greenville County's population grew by 30.6% during this time period, a growth largely attributable to the prison population at Greenville Correctional Center. The law mandates:

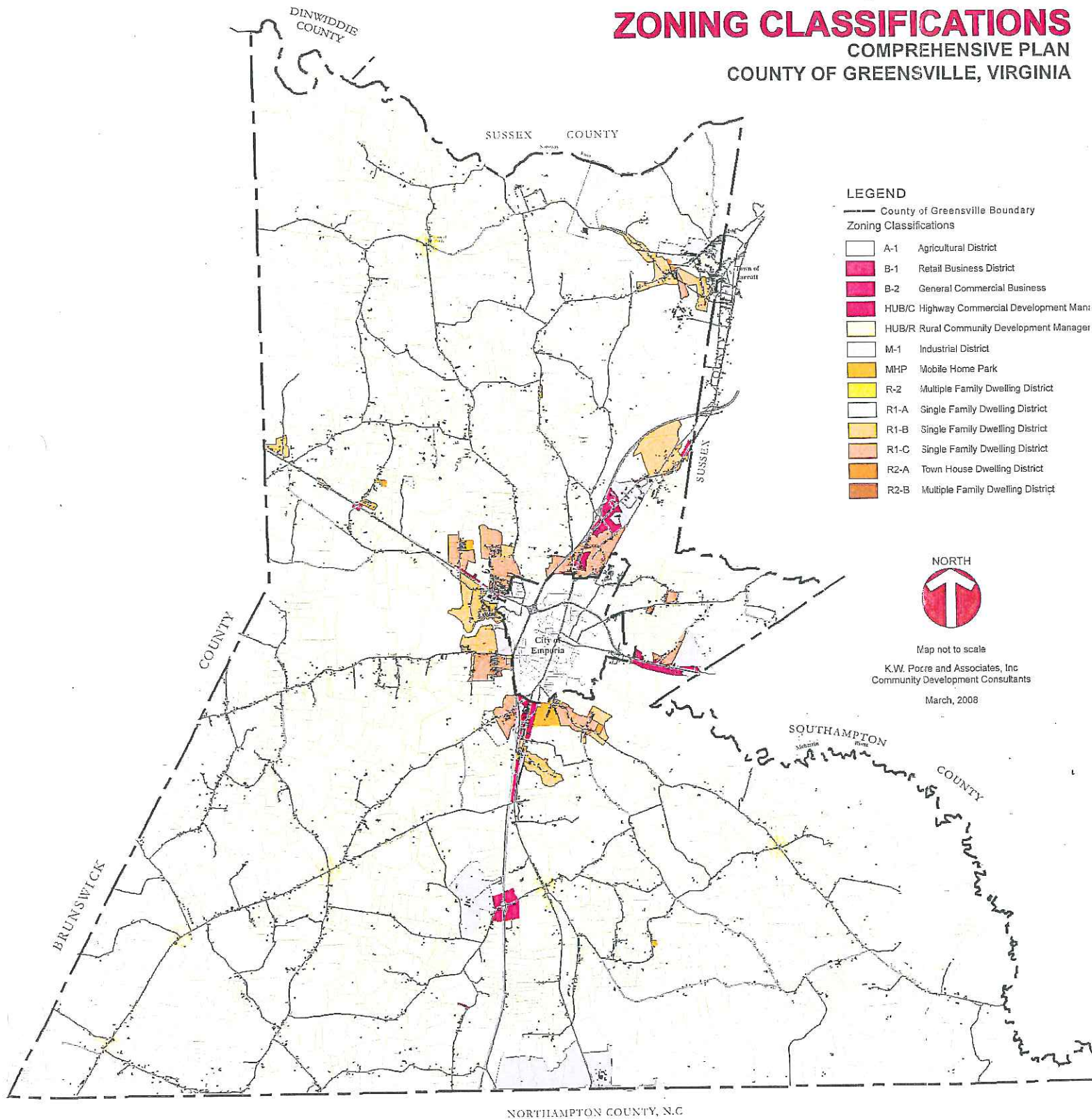
...such localities shall provide in their zoning or subdivision ordinances, applicable to a minimum of 40 percent of the unimproved land contained in residential and agricultural zoning district classifications, standards, conditions, and criteria for the clustering of single-family dwellings and the preservation of open space developments. In establishing such standards, conditions, and criteria, the localities may include any provisions they determine appropriate to ensure quality development, preservation of open space, and compliance with their comprehensive plan and land use ordinances (effective 7/1/07) (SB 374, CH 903).

The Virginia General Assembly has enabled counties, cities, and towns to establish by local ordinance a local tourism zone

# ZONING CLASSIFICATIONS

## COMPREHENSIVE PLAN

### COUNTY OF GREENSVILLE, VIRGINIA





with tax incentives and regulatory flexibility (HB 518, CH 642). At this point, the County does not have a viable location or need for such a zone; however, as the County grows, such a zone may provide sufficient development incentives to entice tourism-related businesses to locate in the County.

#### **REGIONAL COOPERATION**

Cooperation between surrounding localities will enable all jurisdictions to effectively implement neighborhood and infrastructure improvement programs, as well as development controls and expansion of amenities. The County currently has productive relationships with neighboring jurisdictions and should continue this effort. Proposed projects such as the regional trail will require the County to work cooperatively with other localities to implement.

#### **CAPITAL IMPROVEMENTS PROGRAM**

A Capital Improvements Program (CIP) is a 5 year schedule of capital expenditures by the County. The program's long-range plans are developed by the Planning Commission with consideration of the County's financial resources and other potential leverage funding sources. Section 15.1-464 of the Virginia Code permits a Planning Commission to prepare and review annually a Capital Improvements Program based upon the Comprehensive Plan and to do so either on its own initiative or at the direction of the governing body.

While adoption and implementation of the CIP is the responsibility of the County Administrator and Board of Supervisors, the Planning Commission should provide advice and direction since it is charged with preparing for the County's growth needs in the coming years.

Therefore, the Commission should become acquainted with local revenues and expenditures, as well as recently adopted budgets. The Commission can then meaningfully assist county staff and the Board of Supervisors in drafting a workable CIP amortized over a five year period.

The most recent CIP was submitted to the Planning Commission in June 2013. Appendix B outlines the item, cost, and timeframe of the requested expenditures through the year 2018.



**APPENDIX A**  
**PRIORITY ROAD LIST**

**RESOLUTION #13-147  
SIX-YEAR PLAN**

**WHEREAS**, Sections 33.1-23 and 33.1-23.4 of the 1950 Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan; and

**WHEREAS**, this Board had previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (2014 through 2019) as well as the Construction Priority List (2014/2019) on June 3, 2013 after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Priority List; and

**WHEREAS**, Joe Lomax, Franklin Residency Administrator, Virginia Department of Transportation, appeared before the Board and recommended approval of the Six-Year Plan for Secondary Road (2014 through 2019) and the Construction Priority List (2014/2019) for Greenville County.

**NOW, THEREFORE, BE IT RESOLVED** that since said Plan appears to be in the best interests of the Secondary Road System in Greenville County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan (2014 through 2019) and Construction Priority List (2014/2019) are hereby approved as presented at the public hearing.

  
Peggy R. Wiley, Chairman  
Greenville County Board of Supervisors

ATTEST:

  
K. David Whittington, Clerk  
Greenville County Board of Supervisors

Adopted this 3<sup>rd</sup> day of June, 2013.

Secondary System  
Greenville County  
Construction Program  
Estimated Allocations

Fund	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
CTB Formula - Unpaved State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula Secondary State	\$0	\$0	\$0	\$81,927	\$101,106	\$121,252	\$304,285
Secondary Unpaved Roads	\$0	\$0	\$0	\$12	\$14	\$17	\$43
TeleFee	\$35,572	\$37,112	\$37,112	\$37,112	\$37,112	\$37,112	\$221,132
Residue Parcel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$35,572	\$37,112	\$37,112	\$119,051	\$138,232	\$158,381	\$525,460

Board Approval Date:

Residency Administrator

Date

  
County Administrator

Date 6/4/13



District: Hampton Roads  
County: Greensville County  
Board Approval Date:

2014-15 through 2018-19

Route	Road Name	Estimated Cost	Traffic Count
PPMS ID	Project #		Scope of Work
Accomplishment	Description		FHWA #
Type of Funds	FROM		Comments
Type of Project	TO		
Priority #	Length	Ad Date	
0633	INDEPENDENCE CHURCH RD	PE \$573,030	305
11121	0633040183	RW \$432,413	Reconstruction w/o Added Capacity
RAAP CONTRACT	RTE 633 - MINOR WIDENING	CN \$1,491,138	14004
STP	1.536 MI. SOUTH OF INT. RTE. 693 (BOWEN RD.)	Total \$2,496,581	State funds - AC for future federal conversion
MIN	0.093 MI. SOUTH OF INT. RTE. 693 (BOWEN RD.)	9/13/2011	
PLAN,STATE,SECONDARY			
0001.00	1.4		
0633	Independence Church Road	PE \$572,515	
84027	0633040706	RW \$432,413	Reconstruction w/o Added Capacity
RAAP CONTRACT	Rte 633 Reconstruction	CN \$2,900,610	14004
	Intersection Route 627	Total \$3,905,538	State funds - AC for future federal conversion. PE only, accruing for RW. Revised schedule required.
Minimum Plan	1.3 Miles North of Intersection Route 627	5/27/2016	
0002.00	1.3		
0614	OTTERDAM ROAD	PE \$251,423	234
12993	0614040195	RW \$16,917	Bridge Replacement w/o Added Capacity
RAAP CONTRACT	RTE 614 - BRIDGE REPLACEMENT	CN \$490,226	16011
BROS	APPROACHES & DRAINAGE STRUCTURE OVER OTTERDAM SWAMP	Total \$758,566	PE and RW only. Accrual for CN. Revised schedule required.
MIN PLAN,FED-AID,SECONDARY		6/30/2017	
0003.00	0.5		
0610	ALLEN ROAD	PE \$581,032	615
12991	0610040182	RW \$499,100	Reconstruction w/o Added Capacity
RAAP CONTRACT	RTE 610 - RECONSTRUCTION	CN \$3,924,305	15004
S	ROUTE 614	Total \$5,004,437	Partial PE
MIN	ROUTE 608	6/30/2017	
PLAN,STATE,SECONDARY	0.9		
0004.00			
4002		PE \$0	0
-2838	1204002	RW \$0	
	COUNTYWIDE PIPE & ENTRANCE	CN \$0	
	VARIOUS LOCATIONS IN COUNTY	Total \$0	INSTALLATION CHARGE FOR PIPES AT PRIVATE ENTRANCES AND OTHER MINOR DRAINAGE IMPROVEMENTS.
9999.99			
4007		PE \$0	0
99763	1204007	RW \$0	Safety
	COUNTYWIDE TRAFFIC SERVICES	CN \$250,000	16021
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
	VARIOUS LOCATIONS IN COUNTY	3/1/2011	
9999.99			
4003		PE \$0	0
99973	1204003	RW \$0	Reconstruction w/o Added Capacity
	COUNTYWIDE RURAL ADDITIONS	CN \$250,000	16004
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	RURAL ADDITIONS - SECTION 33.1-72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.
	VARIOUS LOCATIONS IN COUNTY	3/1/2011	
9999.99			

District: Hampton Roads  
 County: Greenville County  
 Board Approval Date:

2014-15 through 2018-19

Route	Road Name	Estimated Cost	Traffic Count
PPMS ID	Project #		Scope of Work
Accomplishment	Description		FHWA #
Type of Funds	FROM		Comments
Type of Project	TO		
Priority #	Length	Ad Date	
4005		PE \$0	0
99974	1204005	RW \$0	Preliminary Engineering
	COUNTYWIDE ENGINEERING & SURVEY	CN \$250,000	16015
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	MINOR SURVEY & PRELIMINARY
	VARIOUS LOCATIONS IN COUNTY		ENGINEERING FOR BUDGET ITEMS AND
9999.99		3/1/2011	INCIDENTAL TYPE WORK.
4006		PE \$0	0
100244	1204006	RW \$0	Preliminary Engineering
	COUNTYWIDE FERTILIZATION & SEEDING	CN \$250,000	16015
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	FERTILIZATION AND SEEDING TO IMPROVE
	VARIOUS LOCATIONS IN COUNTY		SLOPE STABILIZATION ON SECONDARY
9999.99		3/1/2011	SYSTEM
4008		PE \$0	0
100279	1204008	RW \$0	Right of Way
	COUNTYWIDE RIGHT OF WAY ENGR.	CN \$250,000	16016
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	USE WHEN IMPARTIAL TO OPEN A
	VARIOUS LOCATIONS IN COUNTY		PROJECT: ATTORNEY FEES and
9999.99		1/30/2011	ACQUISITION COST.

# SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Hampton Roads  
County: Greensville County

2014-15 through 2018-19

Board Approval Date:

2014-13 through 2018-19													PROJECTED FISCAL YEAR ALLOCATIONS										Balance to		Traffic Count																					
Board Approval Date:																							complete		Scope of Work																					
Route													Previous										Additional		2014-15										2015-16		2016-17		2017-18		2018-19		Comments			
PMS ID													Funding										Funding		2013-14										2014-15		2015-16		2016-17		2017-18		2018-19		FHWA #	
Accomplishment													SSYP Funding										Required		2013-14										2014-15		2015-16		2016-17		2017-18		2018-19		Comments	
Type of Funds													Other Funding												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
Type of Project													Total												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
Priority #													Ad Date												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL0633													PE												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
11121													RW												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RAAP CONTRACT													CON												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
STP													Total												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
MIN													Total												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
PLAN, STATE, SECOND													9/13/2011												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
ARY													PE												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
0001.00													RW												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL0633													CON												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
84027													Total												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RAAP CONTRACT													\$2,798,295												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
Minimum Plan													\$1,107,243												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
0002.00													Route 627												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
1.3													5/27/2016												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL0614													PE												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
12993													RW												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RAAP CONTRACT													CON												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
BROS													Total												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
MIN PLAN FED-													\$432,796												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
AID, SECONDARY													\$325,767												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
0003.00													6/30/2017												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL0610													PE												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
12981													RW												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RAAP CONTRACT													CON												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
S													Total												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
MIN													\$4,845,066												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
PLAN, STATE, SECOND													ROUTE 608												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
ARY													0.9												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL4002													PE												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
-2838													RW												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
9999.99													CON												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL0603													Total												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
8283													\$0												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RAAP CONTRACT													\$31,172												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
S													(\$0)												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
MIN													\$31,172												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
PLAN, STATE, SECOND													(\$31,172)												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
ARY																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
9999.99																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL0603													PE												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
8283													RW												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RAAP CONTRACT													CON												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
S													Total												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
MIN													\$0												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
PLAN, STATE, SECOND													\$147,476												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
ARY													RW												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
9999.99													CON												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL0603													Total												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
8283													\$954,890												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RAAP CONTRACT													(\$7,025)												2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
S																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
MIN																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
PLAN, STATE, SECOND																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
ARY																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
9999.99																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL0603																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
8283																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RAAP CONTRACT																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
S																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
MIN																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
PLAN, STATE, SECOND																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
ARY																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
9999.99																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL0603																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
8283																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RAAP CONTRACT																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
S																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
MIN																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
PLAN, STATE, SECOND																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
ARY																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
9999.99																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL0603																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
8283																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RAAP CONTRACT																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
S																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
MIN																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
PLAN, STATE, SECOND																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
ARY																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
9999.99																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL0603																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
8283																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RAAP CONTRACT																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
S																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
MIN																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
PLAN, STATE, SECOND																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
ARY																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
9999.99																									2013-14										2014-15		2015-16		2016-17		2017-18		2018-19			
RL																																														



# SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Hampton Roads  
County: Greensville County  
Board Approval Date:

2014-15 through 2018-19

Board Approval Date:			2014-13 through 2018-19											Traffic Count										
Route			Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS					Balance to complete	Scope of Work											
PPMS ID	Accomplishment	Type of Funds	Project #	Description	FROM	TO	Length	Priority #	Ad Date	PE	RW	CON	Total	SSYP Funding	Other Funding	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	FHWA #	Comments	
99763	S		Rt.4007	1204007	COUNTYWIDE TRAFFIC	VARIOUS LOCATIONS IN	VARIOUS LOCATIONS IN	COUNTY	3/1/2011	\$0	\$0	\$250,000	\$250,000	\$83,856	(\$0)	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	\$0	16021	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
9999.99									3/1/2011	\$0	\$0	\$250,000	\$250,000	\$168,144	(\$0)	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	\$0	0	Safety Reconstruction w/o Added Capacity
99973	S		Rt.4003	1204003	COUNTYWIDE RURAL	VARIOUS LOCATIONS IN	VARIOUS LOCATIONS IN	COUNTY	3/1/2011	\$0	\$0	\$250,000	\$250,000	\$134,423	(\$0)	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	\$17	16004	RURAL ADDITIONS - SECTION 33.1-72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.
9999.99									3/1/2011	\$0	\$0	\$250,000	\$250,000	\$116,577	(\$0)	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	\$17	0	Preliminary Engineering
99974	S		Rt.4005	1204005	COUNTYWIDE ENGINEERING &	VARIOUS LOCATIONS IN	VARIOUS LOCATIONS IN	COUNTY	3/1/2011	\$0	\$0	\$250,000	\$250,000	\$44,334	(\$0)	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	\$0	16015	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
9999.99									3/1/2011	\$0	\$0	\$250,000	\$250,000	\$206,666	(\$0)	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	\$0	0	Preliminary Engineering
100244	S		Rt.4006	1204006	COUNTYWIDE FERTILIZATION &	VARIOUS LOCATIONS IN	VARIOUS LOCATIONS IN	COUNTY	3/1/2011	\$0	\$0	\$250,000	\$250,000	\$76,001	(\$0)	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	\$0	16015	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
9999.99									3/1/2011	\$0	\$0	\$250,000	\$250,000	\$173,999	(\$0)	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	\$0	0	Right of Way
100279	S		Rt.4008	1204008	COUNTYWIDE RIGHT OF WAY	VARIOUS LOCATIONS IN	VARIOUS LOCATIONS IN	COUNTY	1/30/2011	\$0	\$0	\$250,000	\$250,000	\$18,934	(\$0)	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	\$0	16016	USE WHEN IMPARTIAL TO OPEN A PROJECT; ATTORNEY FEES and ACQUISITION COST.
9999.99									1/30/2011	\$0	\$0	\$250,000	\$250,000	\$231,066	(\$0)	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	\$0	0	Right of Way



# **Greensville County Secondary Six Year Plan 2014 – 2019**

**May 20, 2013  
Secondary Six Year Plan  
Public Hearing**

# **Greenville County Secondary Six Year Plan**

- **Estimated Program Allocations**
- **Scheduled Advertisement Dates for County Priority Projects**
- **Unpaved Roads Priority List**



## Estimated Program Allocations

Fiscal Year	Formula Secondary State	TeleFee	Unpaved Roads	Total
2014	\$0	\$35,572	\$0	\$35,572
2015	\$0	\$37,112	\$0	\$37,112
2016	\$0	\$37,112	\$0	\$37,112
2017	\$81,927	\$37,112	\$12	\$119,051
2018	\$101,106	\$37,112	\$14	\$138,232
2019	\$121,252	\$37,112	\$17	\$158,381
Total	\$304,285	\$222,132	\$43	\$525,460

## **Advertisement Dates for Current Six Year Plan Projects**

- **UPC 11121 Route 633 – Independence Church Road**  
**From: 1.5miles south of Route 693**  
**To: Route 693**  
**Construction Completed – 04/23/2012**
- **UPC 84027 Route 633 – Independence Church Road**  
**From: 1.3miles north of Route 627**  
**To: Route 627**  
**Advertisement Date – 05/2016**
- **UPC 12993 Route 614 Otterdam Road**  
**Approaches and Drainage Structure over Otterdam Road**  
**Advertisement Date – 05/2016**

## Secondary Six Year Plan Unpaved Road Priority List

Priority	Route	Road Name	Length	Estimate	Status
1	602	Quarrell Road	1.4 mi	\$96,425	Completed



## **APPENDIX B**

### **CAPITAL IMPROVEMENTS PROGRAM 2014-2018**

# Capital Improvements Program

FISCAL YEARS 2014-2018

GREENSVILLE COUNTY, VIRGINIA



Prepared by County Staff

K. David Whittington, County Administrator

Brenda N. Parson, Deputy County Administrator

# COUNTY OF GREENSVILLE

TO: Attached List

FROM: K. David Whittington, County Administrator

RE: Capital Improvements Program (CIP) for Fiscal Years 2014 through 2018

DATE: October 15, 2012

As you know a Capital Improvements Program (CIP) plays an important role in the formulation of the County's Budget by anticipating current and future year needs in order to most efficiently use tax dollars. As such, you are being afforded an opportunity to submit requests for consideration in the CIP. Participation by all departments and agencies is essential for the development of an effective CIP.

Ultimately, the Board of Supervisors will make the final determination regarding projects as part of the budget process, but the Planning Commission may review and make a recommendation to the Board of Supervisors of which projects to fund and when.

In this initial stage, the two (2) basic guidelines to be followed in the identification of a Capital Project are:

1. The cost exceeds \$25,000.00, and
2. The frequency of the project is not of an annual outlay.

Accompanying this memo is a form for your use. Please reproduce the form as needed. Each item or project you request or have requested in the past within the time period noted above is to be presented on a separate form. Please give attention to providing the necessary and required supporting statements and figures. Detailed information will allow the reviewing authorities to adequately evaluate each and every proposal. Documentation without the form will exclude the project from consideration. The form and any supporting material for each capital project requested or modified **must** be submitted to Mrs. Brenda N. Parson, Deputy County Administrator, 1781 Greenville County Circle, no later than **November 15, 2012**.

**NON-PARTICIPATION IN THIS PROCESS MAY BE A SUFFICIENT REASON FOR THE SUPERVISORS TO DEFER OR DENY REQUESTS DURING THE REGULAR COUNTY BUDGET PROCESS.** Therefore, please forward the request to Mrs. Parson no later than November 15, 2012. If you have any questions regarding this memo, or the program, I encourage you to contact me at 348-4205.

Thank you.

KDW/bnp



**GREENSVILLE COUNTY  
2014 CAPITAL PROJECT REQUEST**

Department/Agency \_\_\_\_\_

1. Project Title: \_\_\_\_\_

2. Purpose of Request:

\_\_\_\_\_ Add a Project

\_\_\_\_\_ Delete a Project

\_\_\_\_\_ Modify a Project

3. Department Priority

\_\_\_ Urgent \_\_\_ Necessary \_\_\_ Desirable

Ready to Proceed by Fiscal Year \_\_\_\_\_

Previous Planning Done Yes \_\_\_\_\_ No \_\_\_\_\_

4. Description/Location: \_\_\_\_\_

5. Justification (Consider legal requirement, economic development, health/safety issues): \_\_\_\_\_

6. Cost Summary:

\$ Amount

Planning/Engineering/Legal \_\_\_\_\_

Acquisition \_\_\_\_\_

Construction \_\_\_\_\_

Equipment/Furniture \_\_\_\_\_

(Includes installation) \_\_\_\_\_

TOTAL \_\_\_\_\_

Source of Estimates: \_\_\_\_\_

7. Impact on Operation Costs/Personnel  
Requirements/Service Level:

8. Alternatives to Requested Project: \_\_\_\_\_

9. Submitting Authority: Date: \_\_\_\_\_

Submitted by: \_\_\_\_\_

Signature: \_\_\_\_\_

Position: \_\_\_\_\_

10. Reserved:

## **CAPITAL IMPROVEMENTS PROJECTS**

### **PARTICIPANTS**

**FY2014**

#### **COMMUNITY ENVIRONMENT**

Solid Waste Collection	1781 Greenville Co. Cir.	Reggie Owen
Solid Waste Disposal	1781 Greenville Co. Cir.	Alamance Jones
Extension Office	105 Oak Street	Morris White

#### **GENERAL GOVERNMENT ADMINISTRATION**

Administration/Board of Supervisors	1781 Greenville Co. Cir.	Dave Whittington
Commissioner of Revenue	1781 Greenville Co. Cir.	Martha Swenson
County Attorney	411 S. Hicks Street Lawrenceville, VA 23868	Russell Slayton
Treasurer	1781 Greenville Co. Cir.	Pam Lifsey
Finance	1781 Greenville Co. Cir.	Alice Whitby
Board of Elections	1781 Greenville Co. Cir.	Dorothy Kea
Planning	1781 Greenville Co. Cir.	Lin Pope
Information Technology	1781 Greenville Co. Cir.	Chris Vaughan
GIS	1781 Greenville Co. Cir.	Kathy Howerton
Emergency Management	1781 Greenville Co. Cir.	Reggie Owens

#### **PUBLIC SAFETY**

Law Enforcement	174 Uriah Branch Way	Sheriff James Edwards
Fire – City of Emporia	P.O. Box 511	Brian Thrower
Fire – Jarratt	P.O. Box 562 Jarratt, VA 23867	Timmy Moseley
GVRs	P.O. Box 108	Richard Short
Animal Control	1781 Greenville Co. Cir.	Reggie Owens

#### **JUDICIAL**

Circuit Court	P.O. Box 631	Chief Judge, Allan Sharrett
General District Court	315 S. Main St.	Chief Judge, Burr
Juvenile & Dom. Court	315 S. Main St.	Chief Judge, Carson Saunders
Clerk, Circuit Court	337 S. Main St.	Robert Wrenn
Commonwealth Atty.	320 S. Main St.	Patricia Watson

#### **PUBLIC WORKS**

Building Maintenance	1781 Greenville Co. Cir.	Dave Sledge
Building Inspection	1781 Greenville Co. Cir.	Mike Veliky
Airport	139 Airport Drive	Rick Franklin
Southside Community		
Corrections and Pre-trial Svcs.	201 Uriah Branch Way	Debbie Clements

### PUBLIC SERVICES

**Social Services**  
**Meherrin Regional Library**  
**Health Dept.**  
**Boys & Girls Club**

P.O. Box 1136  
133 W. Hicks St., Lawrenceville  
P.O. Box 1033  
P.O. Box 972

Michelle Cowling  
Susie Marston  
Jeannie Harris  
Stacy Gray

### EDUCATION

**Public Schools**

105 Ruffin St.

Philip Worrell



County of Greenville  
FY 2014 Capital Projects  
Impact on Budget

Revenues

Agency	ITEM/NOTE	Expense FY 2014	Bond Proceeds	General Fund	VDOT	Tobacco Commission Grant	Total Project
Economic Dev	MAMaC TIC Funding Round 3						\$ -
	Otterdam Road Engineering	\$ 258,000	\$ -	\$ 4,000	\$ 254,000	\$ -	\$ 258,000
	Right of Way Acq. Phase I	\$ 300,000	\$ -			\$ 300,000	\$ 300,000
	Clearing and Mulching	\$ 111,000		\$ 111,000			\$ 111,000
		\$ 669,000					
							\$ -
							\$ -
Econ. Dev.	Web Site Development	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000
Clerk's Office	Carpet	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
DSS	New office building PAR	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
Sheriff's Dept.	Addition to building PAR	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
	TOTAL	\$ 744,000	\$ -	\$ 190,000	\$ 254,000	\$ 300,000	\$ 744,000

3/7/2013

**GREENSVILLE COUNTY CAPITAL IMPROVEMENTS PROGRAM**

Requested Capital Expenditures for Fiscal Years 2014 - 2018 [Fund 75]								
		Total Project Cost	FY - 13	FY - 14	FY - 15	FY - 16	FY - 17	
Agency	ITEM/NOTE							
Boys & Girls Club Economic Dev	Miscellaneous Building Improvements	\$ 60,000	\$ 15,000		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
	MAMaC FY2013							
	Land Acquisition	\$ 5,808,000	\$ 5,808,000					
	Clearing and Mulching	\$ 111,000	\$ 40,000	\$ 71,000				
	Otterdam Road Engineering	\$ 516,000	\$ 258,000	\$ 258,000				
	Right of Way Acq. Phase I	\$ 300,000	\$ 300,000	\$ 300,000				
	Total	\$ 6,735,000						
	MAMaC FY2014							
	Otterdam Road Construction	\$ 6,700,000		\$ 700,000	\$ 3,000,000	\$ 3,000,000		
	Right of Way Acquisition	\$ 250,000		\$ 250,000				
Econ. Dev.	Land Acquisition	\$ 2,765,000		\$ 2,765,000				
	Utility Engineering	\$ 1,463,519		\$ 731,760	\$ 731,759			
	Total	\$ 11,178,519						
	Web Site Development	\$ 30,000		\$ 30,000				
	Carpet	\$ 25,000		\$ 25,000				
	AS400	\$ 16,000				\$ 16,000		
	Scanner Replacement	\$ 23,600				\$ 23,600		
DSS Sheriff's Dept.	New office building PAR	\$ 1,260,000		\$ 10,000	\$ 250,000	\$ 1,000,000		
	Addition to building PAR	\$ 360,000		\$ 10,000	\$ 350,000			
	TOTAL	\$ 19,688,119	\$ 6,121,000	\$ 5,150,760	\$ 4,346,759	\$ 4,054,600	\$ 15,000	\$ 15,000

**CIP REQUESTS RECEIVED**  
**FY2014 - FY2018**  
**DEPARTMENT**

	<u>DESCRIPTION OF PROJECT</u>	<u>COST</u>
SHERIFF	Security system for building	\$ 34,205.00
	Addition to building for evidence storage	???
B&G	Replacement of carpet in Clerk's office	\$ 25,000.00
Economic Development	Website development	\$ 30,000.00
	Match for MAMaC	\$ 111,000.00
	Renovation of upstairs office space	\$ 25,000.00
GIS	Replacement of Scanner and Plotter	\$ 23,620.00
IT	High Availability System: AS400	\$ 16,000.00
	Archive scanning system(Includes scanners for A	\$ 26,599.00
	Computer replacement program	\$ 21,000.00
Administration	Replacement copier for downstairs	\$ 22,147.00
Treasurer	BAI.net web application	\$ 25,000.00
EGRA	Property acquisition - early stages of planning	\$ 5,000.00
GVRs	Building Renovations	\$ 45,000.00
DSS	New office building	???
Boys & Girls Club	Teen Center (5 yr. request)	\$ 15,000.00
	Renovations to building (old armory)	???
Landfill	Excavation CAT track loader	\$ 320,918.00



GREENSVILLE COUNTY  
2014 CAPITAL PROJECT REQUEST

Department/Agency

Greensville County Sheriff

1. Project Title: Sheriff's Office Building Security System

2. Purpose of Request:

☒ Add a Project  
☐ Delete a Project  
☐ Modify a Project

3. Department Priority

☒ Urgent ☐ Necessary ☐ Desirable

Ready to Proceed by Fiscal Year \_\_\_\_\_

Previous Planning Done Yes ☐ No ☐

4. Description/Location: 174 Uriah Branch Way  
\* See Proposal

5. Justification (Consider legal requirement, economic development, health/safety issues):

Safety & Security of the law enforcement employees  
and to secure evidence that is stored on the  
property.

6. Cost Summary: \$ Amount

\* See Proposal

Planning/Engineering/Legal \_\_\_\_\_  
Acquisition \_\_\_\_\_  
Construction \_\_\_\_\_  
Equipment/Furniture \_\_\_\_\_  
(Includes installation) \_\_\_\_\_

TOTAL \$34205.00

Source of Estimates:

Proposal/Quote from  
Gaston Security, Inc.

7. Impact on Operation Costs/Personnel  
Requirements/Service Level:

Controlled by Comm.  
Operation Center  
employees who are on  
duty 24/7

8. Alternatives to Requested Project:

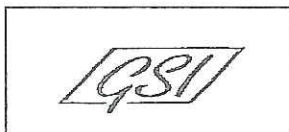
9. Submitting Authority: Date: 11/15/12

Submitted by: Sheriff  
James R. Edwards Jr.

Signature: James R. Edwards Jr.

Position: Sheriff of Greenville Co.

10. Reserved:



GASTON SECURITY, INC.  
P.O. BOX 219 • GASBURG, VIRGINIA 23857  
PHONE: (434) 577-2716  
FAX: (434) 577-3012

Greensville County  
1781 Greensville County Circle  
Emporia VA 23847  
Attn: Sheriff James Edwards

November 12, 2012

Reference: Greensville County Building / Security System Enhancements

Sheriff Edwards,

Gaston can install a video surveillance system for the sheriff's office building. All cameras will be HiRes and MegaPixel and will record to a Network Video Recorder installed in the existing network rack near the rear exit. Camera coverage will include: the hallway perimeter (4), front entry, rear entry, dispatch area, interview rooms (2), side parking (2), and front exterior (2). Also, a PTZ camera mounted on the radio tower will cover the rear parking and allow the dispatcher to take control and zoom in on areas of concern. **Network Configuration and IP addresses to be provided by Greensville County.**

<u>Qty</u>	<u>Mfg.</u>	<u>Model &amp; Description</u>	<u>Unit Cost</u>	<u>Ext. Cost</u>
1	Panasonic	WJ-NV200 16ch NVR with 3TB Hard Disk	\$ 4,850.00	\$ 4,850.00
1	Panasonic	WW-SW396 MP PTZ Camera, 36X Zoom, PWM20G Mnt, PAPM3 Adaptor	\$ 4,200.00	\$ 4,200.00
4	Panasonic	WJSF135 Indoor MP Fixed Dome	\$ 525.00	\$ 2,100.00
6	Panasonic	WVSF539 Indoor Dome Cam 3-10MM	\$ 985.00	\$ 5,910.00
5	Panasonic	WVSW559 Outdoor MP Fixed Dome Camera with Vandal Resistant Housing	\$ 1,345.00	\$ 6,725.00
2	ViewZ	LDHD1900 19" LCD Monitor w/ HDMI	\$ 685.00	\$ 1,370.00
1	Kramer	HDMI 1X2 Distribution Amp	\$ 325.00	\$ 325.00
1	Intellex	USB Distribution Switch	\$ 350.00	\$ 350.00
2	Intellex	HDMI Extension Unit	\$ 650.00	\$ 1,300.00
2	Intellex	USB Extension Unit	\$ 535.00	\$ 1,070.00
1	Cisco	20258 20 Port POE Switch	\$ 850.00	\$ 850.00
1	BTX	POE Plus Injector	\$ 120.00	\$ 120.00
1	Gaston	Misc Cable, Hdw, Connectors	\$ 535.00	\$ 535.00
1	Gaston	Installation, Cabling, Termination, Prog, Training	\$ 4,500.00	\$ 4,500.00
<b>TOTAL COST</b>				<b>\$ 34,205.00</b>

The above price includes one (1) year warranty on equipment and labor. Should you have any questions or require any additional information, please feel free to contact our office.

Regards,

  
Greg Burns

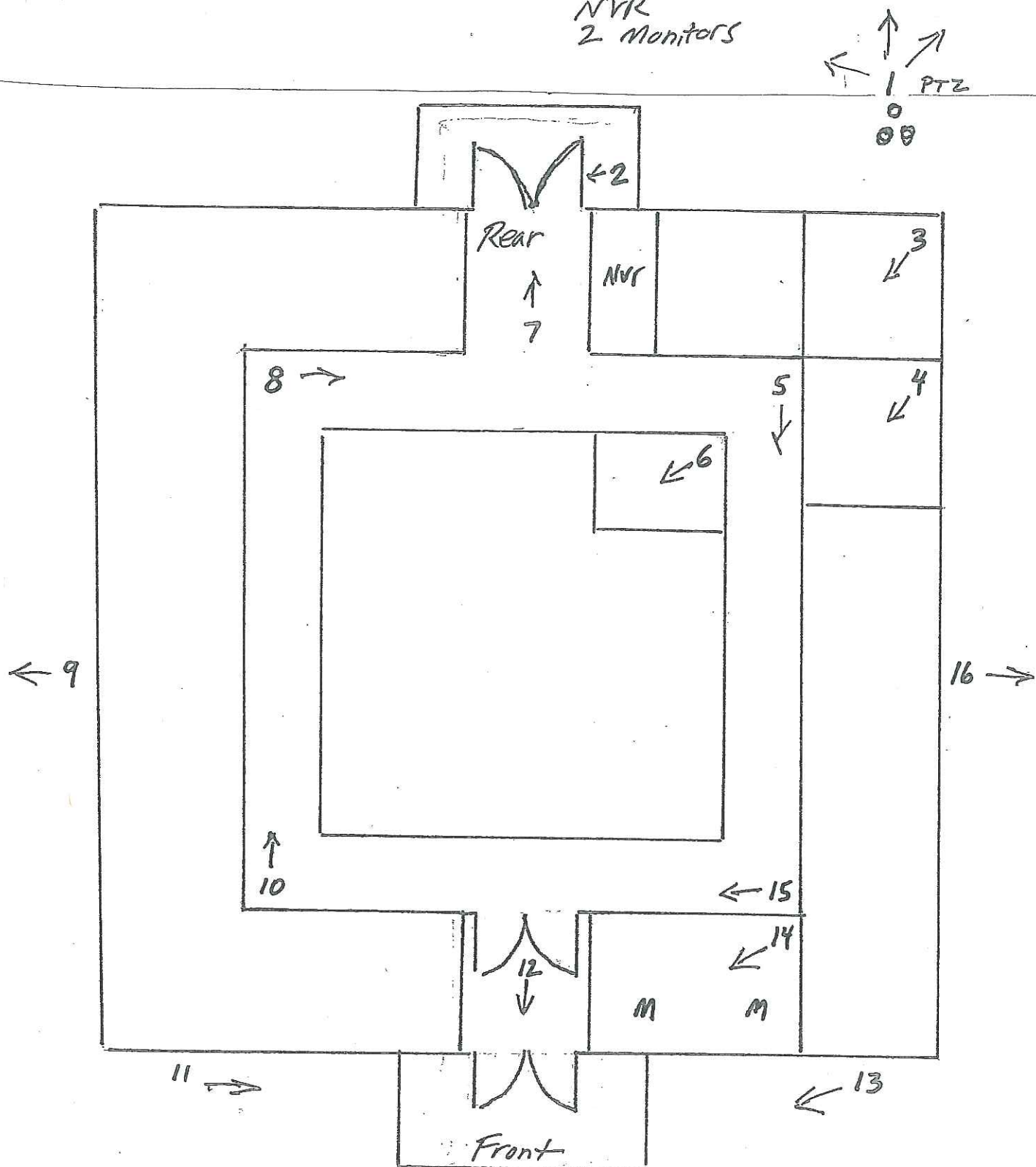
Customer Acceptance:

\_\_\_\_\_

Date: \_\_\_\_\_

Greensville Co. Sheriff.  
174 Uriah Branch Way  
Emporia, Va.

IP Video Sys.  
16 cams  
NVR  
2 Monitors





GREENSVILLE COUNTY  
2014 CAPITAL PROJECT REQUEST

Department/Agency

Greensville County Sheriff

1. Project Title: Addition to Sheriff's Office

2. Purpose of Request:

☒ Add a Project  
☐ Delete a Project  
☐ Modify a Project

3. Department Priority

☒ Urgent ☐ Necessary ☐ Desirable

Ready to Proceed by Fiscal Year \_\_\_\_\_

Previous Planning Done Yes ☐ No ☐

4. Description/Location: Evidence Storage Room added as an addition to the present Sheriff's Office. Asking that an architectural study be started.

5. Justification (Consider legal requirement, economic development, health/safety issues):

6. Cost Summary:

\$ Amount

Planning/Engineering/Legal \_\_\_\_\_  
Acquisition \_\_\_\_\_  
Construction \_\_\_\_\_  
Equipment/Furniture \_\_\_\_\_  
(Includes installation) \_\_\_\_\_  
TOTAL \_\_\_\_\_  
Source of Estimates: \_\_\_\_\_

7. Impact on Operation Costs/Personnel Requirements/Service Level:

8. Alternatives to Requested Project:

9. Submitting Authority: Date: 11/15/12

Submitted by: Sheriff James R. Edwards, Jr.

Signature: James R. Edwards, Jr.

Position: Sheriff of Greensville Co.

10. Reserved:

# CAPITAL OUTLAY

DEPARTMENT 43200

[illegible]

10/10

# COUNTY OF GREENSVILLE

## CAPITAL OUTLAY

DEPARTMENT Econ. Dev.

Equipment/Furniture/Fixtures	USE	JUSTIFICATION	ESTIMATED COST
Economic Development Website			30,000
MA MAC	FY13 match		11,000
Buildout of ED office	2nd floor - vacant space		25,000
MA MAC (FY2014)	see attachments		

See attachment



# Timeline of project activities and expenses - REQUIRED Attachment

All proposals are required to submit this spreadsheet form which indicates how each source of project funds will be used and when, along with brief descriptions of the funded activities and project milestones to be achieved during the project period. Fill in and format the spreadsheet as needed below the following headings. Add totals at the bottom for TICRC, state/fed and private sources that match the budget presented in your application. A sample line is included in blue below:

Calendar Quarter	Activity	Disbursement of project funds			Describe activity and milestone achieved
		TICRC \$	Other local, state or fed \$	Private \$	
Q2 2013	521.23 acres of property acquired	\$ 5,808,000			This activity will complete the original project property acquisition. The project area is 1600 acres.
Q3 2013	Clearing/Mulching		<u>Local</u> \$ 111,000		The clearing and mulching of 100 acres of land on Interstate 95 will open the viewshed for potential clients.
Q4 2013	A&E for Otterdam Road		<u>ED Access</u> \$ 500,000		Engineering of the improvement of Otterdam Road from Interstate 95 Exit 13 to the northern most portion of MAMaC. Construction ready documents will be provided.
Q1 2014	Right of Way acquisition for Otterdam Road Phase I	\$ 300,000			An additional 50 feet of right of way is needed along the portions of Otterdam Road that is to be improved. The total acquisition for the right of way is exximated to be \$550,000.
TOTAL:		\$ 6,108,000	\$ 611,000	\$ -	

✓  
Total 719,000

# Proposed FY 2014 Funding Request

## REVENUE SOURCES

Description	Total	Tobacco Commission	MA/Mac RIFA	VDOT Revenue Sharing
Design for Water Distribution System	\$ 875,214	\$	875,214	\$ 1,750,428
Design for Waste Water Collection System	\$ 588,305	\$	588,305	\$ 1,176,610
Construction of Otterdam Road	\$ 3,800,000	\$ 1,900,000		\$ 1,900,000
Road Right of Way Acquisition	\$ 250,000	\$ 250,000		\$ 500,000
Supplemental Property Acquisition	\$ 2,765,000	\$ 2,765,000		\$ 5,530,000
	\$ 8,278,519	\$ 4,915,000	\$ 1,463,519	\$ 1,900,000
				\$ 8,278,519

MA/Mac FY 2014 project

Description

Design for Water Distribution System

Design for Waste Water Collection System

Construction of Otterdam Road

Road Right of Way Acquisition

Supplemental Property Acquisition

**GREENSVILLE COUNTY  
2012 CAPITAL PROJECT REQUEST**

Department/Agency: GIS Department

1. Project Title: Scanner & Plotter Replacement

2. Purpose of Request:

☒ Add a Project

☐ Delete a Project

☐ Modify a Project

3. Department Priority

☐ Urgent ☒ Necessary ☐ Desirable

Ready to Proceed by Fiscal Year 2014

Previous Planning Done Yes ☒ No ☐

4. Description/Location:

GIS Department

5. Justification (Consider legal requirement, economic development, health/safety issues):  
See attached memo.

6. Cost Summary: \$ Amount

Planning/Engineering/Legal \_\_\_\_\_

Acquisition \_\_\_\_\_

Construction \_\_\_\_\_

Equipment/Furniture \$23,620

(Includes installation)

**TOTAL** \$23,620

Source of Estimates:

See attached quote.

7. Impact on Operation Costs/Personnel  
Requirements/Service Level:

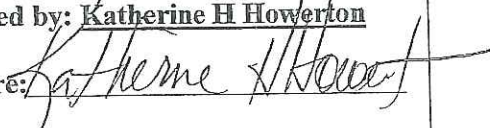
See attached memo.

8. Alternatives to Requested Project:

Continue to use outdated equipment and take large scale photocopying needs to the UPS Store in Roanoke, Rapids, NC.

9. Submitting Authority: Date: 11/14/12

Submitted by: Katherine H Howerton

Signature: 


Position: GIS Specialist

10. Reserved:



## COUNTY OF GREENSVILLE

TO: Honorable Board of Supervisors

FROM: Katherine H. Howerton, GIS Specialist 

SUBJECT: CIP 2013 – Wide format Scanner/Plotter/Printing System

DATE: November 14, 2012

---

From its very inception the Greenville County Geographic Information System (GIS) was developed to organize the county's data in one place digitally, to place that information on the web, and to have the capability of updating and producing our own maps and products to eliminate outsourcing. The GIS Department now produces all of our mapping in-house. Following is that list of maps:

Cadastral Maps  
Zoning Maps  
E-911 Maps

For the past four CIP cycles, the GIS Department has noted that the Chameleon TX36 Scanner and the HP500 Designjet plotter which has been in use since 2000 is outdated and in need of replacement. If this equipment breaks down it may be impossible to find the parts to repair it.

The Chameleon TX36 scanner that is currently being used is outdated using old technology of three (3) cameras scanning a document and "stitching" the image back together. Using our current scanner requires calibrating and correcting the stitching; which equals down time.

The 42" HP Designjet 500 personal plotter was designed for a single user or a small group. Focusing on printing drawings and blueprints; it was not designed to be a "copier" or mass production printer. Currently, a typical map page takes 20 minutes to print. When the Planning or Water and Sewer Departments have plans or drawings were multiple copies are needed we have to take them to the UPS Store in Roanoke Rapids, NC.

The GIS Department is requesting the acquisition of the Oce' ColorWave 300 multifunction printer. The Oce' ColorWave 300 multifunction printer will streamline our mapping workflow by eliminating wait-time between prints (cutting print time down to 1 minute per page; 120 minutes for a map book) by files being processed, copied and scanned simultaneously. The Oce' ColorWave 300 multifunction printer will replace two outdated pieces of equipment and enable the GIS Department to create, submit and control multiple print jobs from the desktop increasing efficiency and quality of all its print jobs.

The OCE' ColorWave Scanner uses an innovative light source and a single high resolution camera which eliminates distortion. With the Color Image Logic software the scanner becomes a multifunctional unit offering the ability to scan directly to the web using an FTP site, scanning directly to the network, scanning to an USB stick, or scan to the controller, which will save time. The Oce' ColorWave 300 multifunction Printer is not only a Scanner/Plotter it is a copier as well. Therefore, we could handle making multiple copies in-house.

Therefore, staff recommends the purchase of the Oce' ColorWave 300 multifunction printer for a total of \$23,620.

Thank you,

Katherine Howerton



Prepared for:  
County of Greenville

Date: 10-17-2012  
Quote #: 00137156-08

# Océ ColorWave<sup>®</sup> 300 Quote Sheet



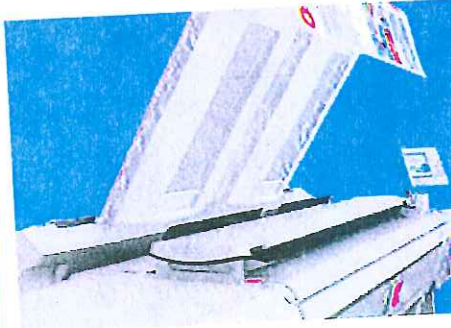
Questions regarding the  
systems in this document?  
Please contact:

Tim Kitchen  
Senior Account Manager  
Océ North America  
Office: 804-346-2306  
Mobile: 804-852-1137  
Timothy.Kitchen@oce.com



## Proposed Solution

### Océ ColorWave 300 Benefits



In implementing the Océ ColorWave 300, the County of Greenville will realize the following benefits:

#### Reduced printing costs due to

- Lower energy costs due to Océ thermal inkjet technology
- Elimination of outsourcing as printing can be brought in house
- Reduction of wasted prints
- All-in-one design requires limited operating space and is easily accessible by users

#### Greater productivity due to

- Scan and copy with easy-to-use templates, customizable to standardize your most common operations
- Print from and scan to USB for walk-up users
- Unattended printing with users creating, submitting and managing jobs directly from their desktop
- Color-enabled scanner to consolidate copy and scan tasks from multiple pieces of equipment
- Ability to change media and inks while the system is printing
- Direct DWF printing
- Increased employee productivity with support for set processing, and innovative output stacker

#### Improved quality of document output with

- Color scanning capability utilizing Océ Color Image Logic™ technology to automatically enhance the image quality of every scanned original
- Océ Dynamic Switching provides high print quality without sacrificing productivity and without having to tweak complex print settings

#### Improved reliability due to

- Solid, hard wearing materials ensure long system lifetime, leads to higher uptime and fewer replaced parts
- Award winning service from over 4,000 technicians and software experts worldwide



# Equipment Proposal

Océ ColorWave 300 all-in-one multifunction system

Océ ColorWave 300 configuration

- 2-Roll color printer; black & white: 41 seconds/E-size; color: 63 seconds/E-size
- Top-mounted color enabled scanner for copying and scanning
- Océ PowerM® controller with concurrent processing
- Océ Color Scan Logic™ software — Scan to multipage PDF/multipage TIFF/JPEG in color
- Delivery and installation

Purchase Price:

Model	Outright Purchase	Maintenance Agreement
Océ ColorWave 300	\$23,620	\$140/Month

**NOTE:**

A 4<sup>th</sup> Quarter promotional price of \$18,670 is available until 12/31/2012.

**Maintenance Details**

The service plan includes the following:

- 2,000 SF per month, \$0.041 excess charge above allowance
- All supplies separate
- Other maintenance options available





# The Océ Advantage

## Industry expertise

Representing over 130 years of experience, Océ NV, the parent company of Océ North America, is a \$4.6 billion international manufacturer that markets its products in over 90 countries worldwide and maintains Research and Development and production facilities in the United States, The Netherlands, Germany, and France.

## Business partnership

Océ Wide Format Printing Systems, a division of Océ North America, provides innovative solutions to meet the changing needs of the technical document marketplace. Our diverse and complete line-up of hardware and software solutions brings one-stop shopping to your entire document creation, handling, and distribution operation.

## Award-winning service

Our large and diverse product line is backed by our award winning direct service force. All of our service technicians complete a rigorous, customer-focused, technical training program. The Océ service organization has also been recognized by BERTL and the Association for Services Management for superior quality.

## Océ technology and software support

Océ Business Services provides you with support services such as 24-hour/7 days a week self help Web support, optional telephone assistance via Océ's Help Desk Services, Océ Software Maintenance which helps you keep pace with advancing technology, and Océ Customer Education Services, which offers a full range of training courses to optimize your staff's productivity.

## Flexible financing alternatives

Océ Financial Services, Inc., provides flexible acquisition alternatives when financing is required. These programs enable customers to obtain Océ Wide Format Printing Systems equipment and software by means of a controllable and affordable monthly payment that can be tailored to the specific needs of your organization.

## Océ Imaging Supplies

Océ Imaging Supplies offers your company a quality line of media products. Océ Imaging Supplies stands out from many other suppliers of media because we do not simply re-sell media from secondary sources.



In 2006 Océ received the Readers Choice award for onsite service & support award from Bertl. This award was voted for by clients from over 56 countries and rated 32 manufacturers on the performance of the equipment, service, reliability, value and other qualities.

All information in this proposal is considered confidential and is for the sole use of the customer identified on the cover. Pricing is subject to final Océ pricing approval and credit approval. This quote is good for thirty (30) days from the date on the cover.







**Océ**  
ColorWave 300  
multifunction  
system

Jump to one



**Canon**  
CANON GROUP

All-in-one large  
format color system



### Jump to one

- One for all: print, copy, and scan in color and black and white
- One that saves: reduce floor space and labor
- One for tomorrow: grow your business sustainably

## Jump to one



## Océ ColorWave 300 multifunction system

### Wide format color, all in one



Don't waste a bit of valuable space. Jump over to the one system that can do it all. The Océ ColorWave® 300 multifunction system effortlessly handles all your color and black and white print, scan, and copy jobs. And the optional top delivery tray saves even more space by neatly collating and stacking your documents.

Designed around your needs and our long understanding of the wide format industry, the Océ ColorWave 300 multifunction system delivers the quality and flexibility of a color printer with the ease of use and workflow efficiency of a monochrome system. It's the first truly integrated all-in-one color multifunction system for large format users.



# Océ ColorWave 300 multifunction system

One system for all of your tasks:  
print, copy, and scan in color and  
black and white

Print, copy, and scan all your color and black and white wide format documents on one system. Thanks to the top mounted scanner, all functions can be controlled from one simple user panel. Unique Océ technologies, like Océ Image Logic® technology ensures first-time right results, while Océ Dynamic Switching technology maximizes productivity of mixed drawings—all without complex print settings or user configuration. Whether you are printing complex GIS or BIM drawings or copying detailed black and white CAD documents, the Océ ColorWave 300 multifunction system is up for the job.

The powerful controller swiftly handles the most widely used file formats—HP-GI/2, PDF, DWF, JPEG and many more—

and large files in concurrent operation without sacrificing speed. Files can be submitted via state-of-the-art drivers and job submission tools.

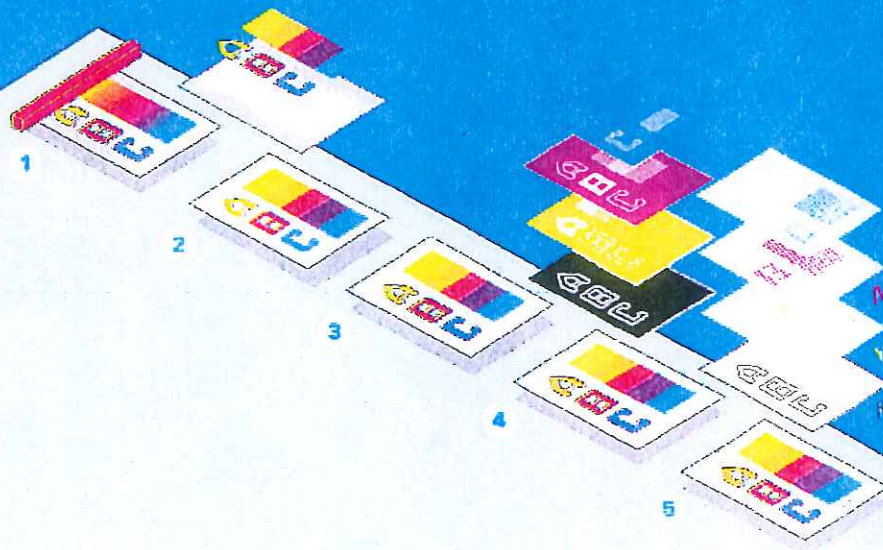
Realize further flexibility by printing from and scanning to a USB flash drive. The optional Océ Repro Desk® Studio software lets you preview prints to avoid misprints and effortlessly track your print volumes and costs.

The Océ ColorWave 300 multifunction system is a true all-in-one:

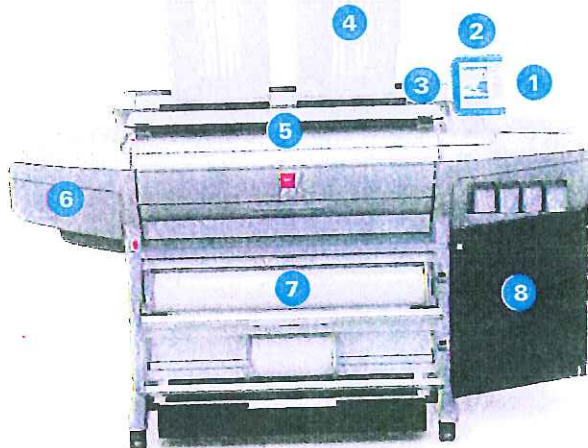
- One system for all your technical applications
- One system that can be easily operated by all users
- One system footprint for stacking all your documents
- One system that can handle your large format document needs today and tomorrow

## Achieve superior scan and copy quality with Océ Color Image Logic technology

- 1 **Scanning:** scanner efficiently captures the original image
- 2 **Background correction:** removes unwanted wrinkles and background without affecting critical light colored information
- 3 **Filtering:** sharpens lines and text
- 4 **Color management:** matches colors of original to printer ensuring optimal copy quality
- 5 **Halftoning:** converts image to printable data



## All-in-one large format color system



### 1 Efficient scroll and click user panel

Simply scroll and click to select with smart buttons and color visuals to clearly guide you through copy, scan, and print jobs.

### 2 Time saving templates

Templates enable recurring tasks to be performed at the touch of a single button. Format resolution, color or B&W, file format, destination, etc. Just press a button and start.

### 3 Convenient USB printing and scanning

Easily print and scan documents, on the spot, with a USB flash drive so you don't have to haul stacks of plans around. Ideal for frequently revised documents.

### 4 Neat document stacking

Active curl guide and air separation keeps different sizes and types of media neatly collated and stacked on optional top delivery tray. No extra space table required.

### 5 Superior color and black and white scanning with Océ Color Image Logic technology

Océ Color Image Logic technology automatically compensates for wrinkles and background to produce superior results without affecting information in light colors.

### 6 High print quality and productivity ensured with Océ Dynamic Switching technology

Automatically determines the best print setting for each part of the plot. Delivers high print quality without sacrificing productivity.

### 7 Uninterrupted operation

Print, copy, and scan at the same time. Add ink and paper while system is running. Easily load new media. Paper is fed, cut, and sized — automatically.

### 8 Efficient workflow

Océ ExpressWebTools provides a web-based job submitter so users can print from any desktop without installing additional software. Track costs with optional Océ Repro Desk Studio software.



## One system that saves: reduce floor space and costs

Reduce floor space requirements by replacing multiple printers and scanners with a single system that can handle both color and monochrome output. The top delivery tray eliminates the need for an extra stacking table, allowing neatly collated copies/prints to be easily picked up from the front. Media and ink are loaded from the front for further convenience.

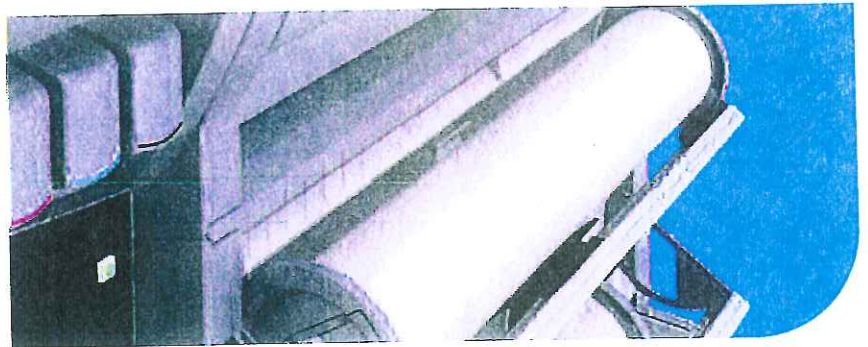
Reduce cost by investing in one system to do both color and monochrome tasks. Consolidating multiple devices to one system simplifies supply requirements and IT support resources. And the design and technology of the Océ ColorWave 300 multifunction system lowers energy consumption compared to conventional monochrome systems.

## One system to grow with your needs: grow your business sustainably

Boost your competitive edge by applying monochrome or color as needed to enhance documents and make your company stand out. The Océ ColorWave 300 multifunction system easily accommodates monochrome jobs without compromising on throughput for color applications.

The Océ ColorWave 300 multifunction system helps achieve a more sustainable working environment. Waste is eliminated by using automatic original and media size recognition and image positioning features to avoid misprints. And your working environment is not affected by ozone, dust, or odors.





#### General

##### Description

##### Technology

##### Number of inks/printheads

##### Speed

##### Warm-up time

##### Configurations

##### Roll options

##### Output delivery

##### Certifications

#### Printer

##### Print resolution

##### Paper capacity

##### Output sizes width

##### Output sizes length

##### Paper weight

##### Media type

([www.oceusa.com/imagingsupplies](http://www.oceusa.com/imagingsupplies))

#### Controller

##### Controller type

##### Memory

##### Hard drive

##### Page Description Language

#### Scanner

##### Scanner type

##### Scan resolution

##### Scan speed

##### Scan format

##### Scan destination

##### Original size width/length

##### Original thickness

##### Scaling

##### Preset modes

#### Print, copy, and scan workflow

##### General workflow

##### Submission

##### Job management

##### Accounting

##### Templates

Wide format color, all-in-one (single footprint print, copy and scan system)

Thermal inkjet with Océ Dynamic Switching technology

3 black printheads (K) and 2 printheads each color (C, M, Y)

Black and white: 41 seconds/E-size; Color: 63 seconds/E-size

Instant on

Océ ColorWave 300 R multifunction system (includes receiving tray)

Océ ColorWave 300 T multifunction system (includes top delivery tray and receiving tray)\*

2 rolls (standard)

Front-accessible receiving tray

Optional top delivery tray with active curl guide, stacks up to 50 sheets depending on media type and size\*

ENERGY STAR®, TiV GS, CETECOM, CE, UL, cUL,

RoHS, CB, FCC, RoHS, FEMP

True: 600 x 600 dpi

Up to 395' per roll, standard 2 rolls

11"-36"

8.5"-147' 6" (might influence side margins when > 16')

16 lb.-50 lb.

Uncoated papers, recycled papers, coated papers, transparent papers, photo papers and films

Embedded Océ PowerM® controller with Windows XP® Embedded

1 GB

160 GB

HP-GL, HP-GL/2, TIFF, JPEG, DWF, Adobe® PS®/PDF (option)

CALS, NIFF, NIRS, ASCII, CalComp 906/907/951, C4

Contact Image Sensor (CIS) with Océ Color Image Logic® technology

Optical resolution 600 x 600 dpi

Up to 38'/min. (monochrome), up to 13'/min. (color)

TIFF, PDF (PDF/A), JPEG, Multipage TIFF & PDF/A, CALS

Local USB flash drive, controller, network via FTP or SMB

8.2"-36"/8.2"-52' 6"

Up to .031" (non rigid media)

Scale to standard format and custom scale 10 %-1000 %

Color: Artwork, line/text, map, photo

Grayscale/B&W: Line/text, colored original, photo, blueprint, dark original

Concurrent print, copy, scan and file processing

Single files: local USB flash drive, Microsoft® Windows® driver, Adobe Postscript 3™ driver

Sets of files: Océ Express Web Tools Publisher Express (integrated web-based job submission); Océ Client Tools Publisher (set submission with powerful document transformation and WYSISYP preview)

Océ Express WebTools: Single interface to view and control the system via an Internet browser without the need to install additional software; Monitor and manage the system status, settings, network configurations, updates; Includes personal Smart Inbox for organizing print jobs

Océ Repro Desk Studio software\*: for printing to multiple wide format devices, viewing, and cost tracking

Océ Account Center: featuring customized accounting fields and copy/print/scan lock out

Océ Repro Desk Studio software\* (option): for registering print, copy, and scan activities

Four each user-defined copy and scan templates. Enables recurring tasks to be performed at the touch of a single button





## Options

### Hardware

### Software

## Network information

### Client OS support

### Standard interface

### Network protocols

### Printing protocols

### Scanning protocols

## Environmental data

### Power consumption active mode (printing)

### Power consumption ready mode (standby)

### Power consumption sleep mode

### Power requirements (V/Hz/A)

### Energy consumption per print

### Noise Level (active/ready)

### Ozone concentrations

### Recyclability hardware

### Recyclability ink tanks

### Size print engine (w x d x h)

### Size scanner (w x d x h)

### Weight print engine

### Weight scanner

### Weight top delivery tray\*

## Supplies

### Consumable type

### Size

\* available soon

Océ Scanner Express (integrated on top of the printer for copying and scanning)

Top delivery tray with active curl guide: for stacking of different media types and sizes\*

Adobe PostScript 3/PDF file interpreter. Enables the submission of PDF files with USB flash drive or job submission tools directly to the printer

Océ Repro Desk Studio software: for printing to multiple wide format devices, viewing and cost tracking

Océ Account Center: featuring customized accounting fields and copy/print/scan lock out

Windows driver for Windows Vista® (32 & 64bits), Windows XP and Windows Server® 2003

Windows Terminal Server, Citrix® Metaframe and presentation server

Adobe PostScript 3 driver for Windows XP and Windows Server 2003. Mac OS® v9, Mac OS X

Océ Express WebTools for Windows® Internet Explorer® and Mozilla® Firefox®

Ethernet 100 MB/sec., 1GB/sec.

TCP/IP, IPv6, IPX/SPX, Windows APIPA

LPR, Novell® NDPS, FTP

FTP, SMB

Engine (printer + scanner): 201 W, controller: 38 W

Engine (printer + scanner): 146 W, controller: 38 W

Engine (printer + scanner): 3 W, controller: 38 W, ENERGY STAR

100 V-240 V, 50/60 Hz, 9-4 A

34 Wh calculated average based on an E-size print and EPA ENERGY STAR® TEC method

66 dB (A)/47 dB (A)

None

Designed to be upcycled or recycled. Engine made of steel and recyclable plastics

Made of recyclable plastics polyethylene and polypropylene

78" x 31" x 50" (including scanner, receiving tray and user panel)

78" x 36" x 68" (including scanner, top delivery tray, receiving tray and user panel)

43" x 12" x 5.5" (fits on top of print engine)

400 lb.

54 lb.

82 lb.

Océ high density aqueous ink (black: pigment, color: dye)

Ink tank size:

Black ink tank size: 200 ml, 400 ml

Color ink tanks size: 180 ml, 350 ml



## Beyond the Ordinary

### Environmental Certifications



**Mixed Sources**  
Product group from well-managed  
forests and other controlled sources  
www.fsc.org Cert no. SCS-COC-00856  
© 1996 Forest Stewardship Council



### Awards



### Partners Certifications



## Printing for Professionals

### Creating global leadership in printing

Canon and Océ join forces to create the global leader in the printing industry. For our customers this combines Canon and Océ technology with the support of the Océ direct sales and service organizations. Look to the new Canon-Océ combination for:

- Enterprise printing in the office and corporate printroom
- Large format printing of technical documentation, signage and display graphics
- Production printing for marketing service bureaus and graphic arts
- Business Services for document process outsourcing

### Océ North America

Wide Format Printing Systems  
5450 North Cumberland Avenue  
Chicago, Illinois 60656  
1-800-714-4427  
1-773-714-4076  
Fax 1-773-714-4056  
email: [us.info@oce.com](mailto:us.info@oce.com)

Océ-Canada Inc.  
4711 Yonge Street, Suite 1100  
Toronto, Ontario, M2N 6K8  
Canada  
1-800-668-1945  
Fax 1-416-224-5778  
email: [info.ca@oce.com](mailto:info.ca@oce.com)

Océ Mexico, S.A. de C.V.  
Ave. Pol. Paseo de la  
Reforma No. 1236 Piso 4  
Mexico City, DF 05348  
52-55-5089-8700  
email: [mex.info@oce.com](mailto:mex.info@oce.com)

To request a price quote, visit:  
[www.occusa.com/WFPSquote](http://www.occusa.com/WFPSquote)

Have a question? Visit:  
[www.occusa.com/WFPSquestion](http://www.occusa.com/WFPSquestion)

For information and services, visit us at:  
**[www.occusa.com](http://www.occusa.com)**

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GREENSVILLE COUNTY  
2011 CAPITAL PROJECT REQUEST

Department/Agency County I/T Dept.

1. Project Title: High Availability Solution "HA"

2. Purpose of Request:

☒ Add a Project  
☐ Delete a Project  
☐ Modify a Project

3. Department Priority

☐ Urgent ☐ Necessary ☒ Desirable

Ready to Proceed by Fiscal Year ☐

Previous Planning Done Yes ☒ No ☐

4. Description/Location:

County Administration Building AS-400 network & server.

5. Justification (Consider legal requirement, economic development, health/safety issues):

A High Availability solution will allow the existing AS-400 server to be quickly recovered due to down time.

6. Cost Summary:

\$ Amount

Planning/Engineering/Legal   
Acquisition   
Construction   
Equipment/Furniture \$16,000.00  
(Includes installation)

TOTAL \$16,000.00

Source of Estimates:

7. Impact on Operation Costs/Personnel Requirements/Service Level:

Minimized down time

8. Alternatives to Requested Project:

None

9. Submitting Authority: Date: 11/2/12

Submitted by: Chris Vaughan

Signature: Christopher A. Vaughan

Position: IT Systems Specialist

10. Reserved:



Christopher A. Vaughan

---

From: Robert Merrill [RMerrill@cassevern.com]  
Sent: Monday, December 21, 2009 5:14 PM  
To: Christopher A. Vaughan  
Subject: Re: Capital improvements project  
Attachments: ATT00058.png

Hey Chris -

I hope all is well. The total for budgetary purposes is \$16k. That would include software licenses for both of your systems, installation/configuration assistance and one year software maintenance.

If you are going to run the HA environment, you may consider whether you want to also include HW/SW maintenance on the cold box - as it will no longer be "cold" once you go live on the HA solution. The annual maintenance (24x7) is almost \$2,882. Be advised that this renewal is coming up on 1/4/10 - if not renewed by/before then - IBM will apply an After License fee for your SW being out of compliance.

I am happy to chat with you about this if you have any questions. Don't hesitate to contact me. If I don't talk to you before, have a great Holiday man. Take care.

Robert

Robert Merrill, Account Executive  
CAS Severn, Inc.  
3900 Westerre, Suite 300  
Richmond, VA 23233  
Office: 804-747-0621 / Cell: 804-337-5423  
FAX: 301-776-3444  
[www.cassevern.com](http://www.cassevern.com)

---

From: "Christopher A. Vaughan" <cvaughan@greensvillecountyva.gov>  
To: <RMerrill@cassevern.com>  
Date: 12/21/2009 04:54 PM  
Subject: Capital improvements project

---

I am in the process of budgeting for capital improvements. I know I probably will not get funding but still need to submit something. Can you forward me any info and pricing on the high availability solution we discussed last year. It would be greatly appreciated.

# COUNTY OF GREENSVILLE

To: Honorable Board of Supervisors

From: Denise A. Banks, Executive Assistant and Christopher Vaughan, IT Specialist

Subject: Document Imaging

Date: February 19, 2013

Staff was tasked with the duty of getting a price quote regarding software that process document imaging for easy retrieval of documents. I started off the process by contacting clerks of all jurisdictions to find out if and what type of document imaging software they used. I received a response from clerks of all jurisdictions and 95% of them used the laserfiche document imaging software through Unity Business Systems. The representative for Unity Business Systems that Staff deals with is Joe Kennedy. Chris Vaughan contacted Mr. Kennedy to visit the office and give a presentation on the laserfiche document imaging software. A meeting was scheduled with various departments located in this building. Several departments were interested in using the software after the presentation. Staff still had questions as to how the program really worked so Mr. Vaughan scheduled a meeting with Amy Johnson with the Commissioner of the Revenue's Office in Hanover County because they were already utilizing the software.

Chris and I visited Amy with Hanover County and she gave a presentation of how the product worked. We then related that information back to Mr. Whittington and Brenda Parson and stated that our suggestion was that the County would benefit from the use of the software. Mr. Whittington then asked that another meeting be scheduled so that he and Mrs. Parson could view the use of the software before making a recommendation to the Board of Supervisors. A meeting was scheduled once again with Amy Johnson, with the Commissioner of the Revenue's Office in Hanover County. Mr. Whittington, Brenda Parson and I went to Hanover County and viewed the software as it was used in the Commissioner of the Revenue's Office and the County Administrator's Office as well.

Chris and I was then tasked with getting a price quote regarding back scanning archived files, minutes, agendas, Friday memos, permanent files, etc. The price quote received from Mr. Kennedy was very expensive so Chris, Brenda and I met to see what items could be cut out of the project and exactly what archived and current items needed to be scanned to have the cost lowered. After the meeting, Chris contacted Mr. Kennedy and reviewed the price quote to determine exactly what type of software was needed to get the administration office functional, what type of server (s) were needed to store the scanned information, the license fees, etc. I contacted the Library of Virginia regarding the archived minutes for the Board of Supervisors and the Water and Sewer Authority to get a quote/information on how we could

incorporate the microfilmed documents located at their office. We also determined that only microfilmed documents from a certain time period would need to be scanned located at the Library of Virginia. Staff also made a determination that not all departments needed to be onboard at the beginning of the scanning project, but to phase in different departments over different time periods. Mr. Kennedy also made it known that a majority of the items listed in the price quote benefited the Commissioner of the Revenue's Office only and could be removed, lowering the cost. Below you will find suggestions from the Staff of the archived and current items to be scanned, the number of initial user for the software, the number of scanners and servers needed to get the project up and running and a list of departments that will begin the document imaging process. Please find attached the cost estimates to be included in the FY2014, 2015 and 2016 CIP.

Staff recommends approval of incorporating \$37,239 in the FY2014 CIP to purchase the document imaging software and other related items for the scanning project.

Should you have any questions, please contact Chris Vaughan, Brenda Parson or myself at 434-348-4205. Thanks.



**GREENSVILLE COUNTY  
2014 CAPITAL PROJECT REQUEST**

**Department/Agency**

Commissioner of the Revenue

**1. Project Title:**

Installing Easerfiche

**2. Purpose of Request:**

☒ Add a Project

☐ Delete a Project

☐ Modify a Project

**3. Department Priority**

☐ Urgent ☐ Necessary ☒ Desirable

Ready to Proceed by Fiscal Year ☐

Previous Planning Done Yes ☐ No ☒

**4. Description/Location:**

Commissioner of the Revenue's Office

**5. Justification (Consider legal requirement, economic development, health/safety issues):**

Management of Documents is essential to this office. Information on a taxpayer can be pulled up easily in a timely manner through the computer for current year as well as past years. At present we have to look up every year in separate paper files. The information in the computer would show the personal property list & any notes explaining the method of assessment, and in some cases, the reason for operation costs/personnel requirements/service level:

**6. Cost Summary:**

\$ Amount

Planning/Engineering/Legal ☐

Acquisition ☐

Construction ☐

Equipment/Furniture ☒ See Attached as per Chris VAughan

(Includes installation) ☐

TOTAL ☐

Source of Estimates: ☐

**Requirements/Service Level:**

**8. Alternatives to Requested Project:**


Continue as we have previously. Keep information on taxpayers for current year and 7 years back and then shred. We lose information on the years that are shredded, where as, we would be able to keep valuable information on the taxpayers that have problems and can't remember what they had.

**9. Submitting Authority:**

Date: 11-15-2012

**10. Reserved:**

Submitted by: Martha S. Swenson

Signature: 

Position: Commissioner of the Revenue

GREENSVILLE COUNTY  
2009 CAPITAL PROJECT REQUEST

Department/Agency

Administration

1. Project Title:

Laserfiche Scanning Project

2. Purpose of Request:

☒ Add a Project

☐ Delete a Project

☐ Modify a Project

3. Department Priority

☐ Urgent ☒ Necessary ☐ Desirable

Ready to Proceed by Fiscal Year 14

Previous Planning Done Yes ☒ No ☐

4. Description/Location:

Greensville County Gov. Bldg.  
Administration, Bldg + Planning, W + S, Treasurer + Cof Rev.

5. Justification (Consider legal requirement, economic development, health/safety issues):

Better retention of record keeping

Less paper tra. l

Better retrieval of archived records

6. Cost Summary:

\$ Amount

Planning/Engineering/Legal \_\_\_\_\_

Acquisition \_\_\_\_\_

Construction \_\_\_\_\_

Equipment/Furniture 26,598.19

(Includes installation) \_\_\_\_\_

TOTAL \_\_\_\_\_

Source of Estimates:

Laserfiche

7. Impact on Operation Costs/Personnel  
Requirements/Service Level:

paper copies damages

less storage space

save time on paper  
retrieval of archived records

8. Alternatives to Requested Project:

Archived records could be damaged  
No storage capacity

9. Submitting Authority: Date: \_\_\_\_\_


Submitted by: Denise Banks

Signature: Denise Banks

Position: Executive Assistant

10. Reserved:

County of Greenville, Virginia  
Information Technology Department

TO: Brenda Parson, Deputy County Administrator  
FROM: Christopher A. Vaughan, I.T. Systems Specialist   
SUBJECT: C.I.P.  
DATE: November 14, 2012

---

I am providing information in regards to a document archive/retention/scanning project. The Vendor of choice is Laserfiche. I am providing copies of collected price sheets for the additional equipment needed and the vendor provided cost sheet.

The pricing for the entire project is:

Laserfiche software purchase	=	11,715.00
Laserfiche software on year support	=	2,348.00
Dell R710 Server (cost for one)	=	<u>6,127.23</u>
Total required system costs	=	20,190.23

*(At this point several departments have shown interest in use of this system. They are: Administration (2 scanners), Water and Sewer (1 scanner), Building and Planning(1 scanner), and Commissioner of the Revenue(1 scanner). Each department will need its own scanner.)*

Fujitsu scanner (cost for one)	=	1,601.99
Cost for five scanners	=	6,407.96
Total Project cost	=	<b>\$26,598.19</b>

/s

G:\Information Technology\MEMOS\11.14.12CIP\Laserfiche.doc



374 Wythe Creek Rd  
Poquoson, VA 23662  
Phone (757) 873-0233  
Fax (757) 873-0894



2/8/2013

Denise A. Banks, CMC  
Executive Assistant/Chief Deputy Clerk  
1781 Greensville County Circle  
Emporia, Virginia 23847  
[dbanks@greensvillecountyva.gov](mailto:dbanks@greensvillecountyva.gov)

Thank you for your interest in Unity Business Systems.

The following price is submitted for your review.

Prices are valid for 30 days.

QTY	Part #	Product Description	Unit Price	Total Price
	<b>Scanning Services</b>			
132,500	SCAN	Scan 53 boxes (10x12x15). Estimate 2500 pages per box (132,500).	\$0.04	\$5,300.00
2,200	SCAN	Minutes Books (1997-2010), estimate 200 sheets per book (11 books total)	\$0.04	\$88.00
20,000	SCAN	Microfilm - 8 rolls - approximately 2,500 images per roll.	\$0.10	\$2,000.00
154,700	100% Image Review	Review 100% of the images for quality. Correct as necessary.	\$0.0075	\$1,160.25
154,700	OCR	Perform Optical Character Recognition on each image rednering them full-text searchable.	\$0.0075	\$1,160.25
309,400	INDEX Keystrokes	Each Document will be indexed by (2) fields (Name & Date, or TBD) of 10 keystrokes per field, for a document of 10 pages (154,700 images/10 pages = 15,470 documents, 2 x 10 x 15,470 = 309,400). Estimate based on Manual (non-database) keying.	\$0.01	\$3,094.00
212	PREP	Prepare documents to be scanned (remove fasteners, page orientation, minor page repair, etc.) Estimate 4 hours per box @ \$20 per hour (53 boxes x 4 hrs. X \$20= \$6160	\$20.00	\$4,240.00
44	PREP	Minutes Books, Estimate 4 hours per book (11 x 4 x \$20= \$880)	\$20.00	\$880.00
1	MEDIA	Images will be loaded onto a jump drive in a Laserfiche Briefcase to be seamlessly loaded into the County's existing Laserfiche Server.	\$0.00	\$0.00

Note: Based on customer's estimate. UBS would require a sample of each document before beginning. Customer will be billed for actual time and quantities.

Scanning Services	\$17,922.50
Pick up / Delivery	\$300.00
<b>Order Total</b>	<b>\$18,222.50</b>



374 Wythe Creek Rd, Poquoson, VA 23662, Phone (757) 873-0233 Fax (757) 873-0894

Prepared by: Joe Kennedy

Account Rep Phone: 804-314-7593

[Joe@UnityECM.com](mailto:Joe@UnityECM.com)

**Quotation For:**

Account Greenville County  
Contact Christopher A. Vaughan  
Phone  
Email

Quote Title: Avante  
Quote #: 2082013  
Date: 2/8/2013  
Valid through: 30 Days  
Terms: Net 30

**Software**

Product Code	Product Name	Quantity	Unit Price	Line Total
MSE10	Avante Server for SQL Express with Workflow	1	\$1,500.00	\$1,500.00
MNF05	Full Named Users	3	\$500.00	\$1,500.00
MATX	Advanced Audit Trail1	3	\$100.00	\$300.00
MCS01	ScanConnect	2	\$165.00	\$330.00
	Government Discount			(\$181.50)
	<b>Total</b>			<b>\$3,448.50</b>

**Support**

Product Code	Product Name	Quantity	Unit Price	Line Total
MSE10B	Avante Server for SQL Express with Workflow Basic LSAP	1	\$300.00	\$300.00
MNF05B	Full Named Users Basic LSAP	3	\$100.00	\$300.00
MATXB	Advanced Audit Trail Basic LSAP1	3	\$20.00	\$60.00
MCS01B	ScanConnect Basic LSAP	2	\$34.00	\$68.00
	<b>Total</b>			<b>\$728.00</b>

**Services**

PS Analysis of Clerk's Office, Configuration, Installation, Training 24 140 \$3,360.00

**Grand Total \$7,536.50**



# UNITY ECM

374 Wythe Creek Rd, Poquoson, VA 23662, Phone (757) 873-0233 Fax (757) 873-0894

Prepared by: Joe Kennedy

Account Rep Phone: 804-314-7593

[Joe@UnityECM.com](mailto:Joe@UnityECM.com)

## Quotation For:

Account Greenville County  
Contact Christopher A. Vaughan  
Phone

Email

Quote Title: Avante  
Quote #: 8272012

Date: 8/27/2012  
Valid through: 30 Days  
Terms: Net 30

Product	Product Name	Quantity	Unit Price	Line Total
MSE10	Avante Server for SQL Express with Workflow	1	\$1,500.00	\$1,500.00
MNF05	Full Named Users	10	\$500.00	\$5,000.00
MSA10	Additional Repositories	1	\$1,000.00	\$1,000.00
MATX	Advanced Audit Trail1	10	\$100.00	\$1,000.00
MCS01	ScanConnect	2	\$165.00	\$330.00
MCQ01	Quick Fields Instances	1	\$595.00	\$595.00
MCQC4	Barcode and Validation	1	\$1,695.00	\$1,695.00
MCQC5	Real Time Look Up and Validation	1	\$595.00	\$595.00
		Total		\$11,715.00

## LSAP:

Product	Product Name	Quantity	Unit Price	Line Total
ISE10E	Avante Server for SQL Express with Workflow Basic LSAP	1	\$300.00	\$300.00
MNF05E	Full Named Users Basic LSAP	10	\$100.00	\$1,000.00
MSA10E	Additional Repositories Basic LSAP	1	\$200.00	\$200.00
MATXB	Advanced Audit Trail Basic LSAP1	10	\$20.00	\$200.00
MCS01E	ScanConnect Basic LSAP	2	\$34.00	\$68.00
MCQ01I	Quick Fields Instances Basic LSAP	1	\$120.00	\$120.00
MCQC4I	Barcode and Validation Basic LSAP	1	\$340.00	\$340.00
MCQC5I	Real Time Look Up and Validation Basic LSAP	1	\$120.00	\$120.00
		Total		\$2,348.00

Grand Total \$14,063.00



PAGE: 1      Date: 2/2/84

COUNTY OF GREENSVILLE  
1701 GREENSVILLE COUNTY  
CIRCLE  
EMPORIA, VA 23847-0000  
PHONE # 434-348-4205  
FAX # 434-348-4257

```

XXXXXXXXXXXXXXXXXXXXXXXXXXXX
XX      PURCHASE          XX
XX    ORDER NUMBER       XX
XX      00004           XX
XXXXXXXXXXXXXXXXXXXXXXXXXXXX
DATE-2012/01/06

```

000000

SHIP TO- COUNTY OF GREENSVILLE  
1781 GREENSVILLE COUNTY  
CIRCLE  
ENFONIA, VA. 23847

# Server

REQUESTED SHIP DATE- 00000000 REFERENCE-

ITEM NO.	STOCK#	QUANTITY	UNIT	DESCRIPTION	UNIT COST	EXTENDED COST
1		1.00	EA	PE R710 WITH CHASSIS 001-4-001-012510-9203- FOR UP TO 8, 2.5-INCH HARD DRIVES (224-8461) QUOTES 609241146 CONTRACT# 70137	6,127.230	6,127.23

TOTAL COST \$4,127.25

OUR PURCHASE ORDER NUMBER MUST APPEAR ON ALL PACKING SLIPS, INVOICES, AND CORRESPONDENCE.  
PLEASE ADVISE US IF YOU ARE UNABLE, FOR ANY REASON, TO SHIP ON THE REQUESTED DATE.  
THIS PURCHASE IS EXEMPT FROM TAX UNDER PROVISIONS OF ALL STATE RETAIL SALES AND USE TAX ACTS.

中國 第一 國際 工業

~~APPROVED BY~~

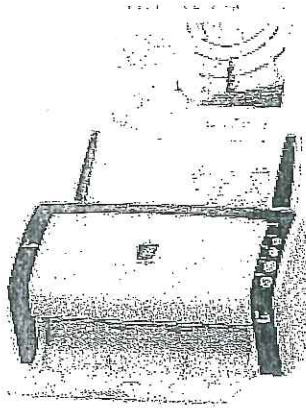
DATE- 2012/01/08

Ed Nelson



Scanner

800.800.4239



Take a Product Tour

~~Fujitsu fi 6140z - document scanner~~

Mfg. Part: PA03630-B005 | CDW Part: 2578852 | UNSPSC: 43211711

FUJITSU

Document scanner - Duplex - Legal - 600 dpi x 600 dpi - up to 60 ppm (mono) / up to 40 ppm (color) - ADF ( 50 sheets ) - Ultra SCSI / Hi-Speed USB

~~\$1,601.99~~ ~~Advertised Price~~

**\$193.99**  
Advertised Price

**Recommended Warranty:**

Fujitsu Advance Exchange extended service agreement - 3 years - shipment

Availability: In Stock

Product Overview

County of Greenville, Virginia  
Information Technology Department

TO: Brenda Parson, Finance Director

FROM: Christopher A. Vaughan, I.T. Systems Specialist *CAV*

SUBJECT: Desktop Computer Replacement Rotation

DATE: January 4, 2012

---

I am writing to request funding for a desktop computer replacement program. The IT Department has been working to develop a schedule that would allow each desktop PC to be replaced every four years. The industry standard is every three years.

In the past we have kept computers in use for as long as we could. This method of "keeping them alive" is dangerous, wasteful and extremely hard to accomplish. Once a computer reaches 4 to 5 years of age they typically start failing more often, become very slow to operate, parts are hard to find and there is always a danger of losing files and software that are irreplaceable.

The oldest working computer in the government building is almost 9 years old. The newest is only a few months old. The physical placement of these computers has no pattern. One office could have a couple of new and a couple of old computers. However, proper planning would allow each office to have all new computers at the same time, thus allowing the hardware and software for that office to be uniform.

Aside from ensuring that all the hardware in each office matches, purchasing an entire office new computers at once ensures that all software and updates match. Software changes daily and technology is forcing us to accept certain changes. These changes can be shared across each office and not sporadically throughout a building.

The following buildings and offices are included in this rotation. Greenville County Government Building (all offices), Greenville County Sheriffs Office (does not include dispatching equipment or mobile units), Southside Community Corrections (all offices), Commonwealth Attorneys Office, Water and Sewer Authority (all plants and offices), Board of Supervisors, and Landfill. A copy of our proposed rotation is attached.

Progressing with a rotation of this magnitude would simplify the IT department computer management procedures. It would also ensure that our employees are working with good equipment and reduce down time due to failing computers.

It is the IT departments request that \$21,000 per year be appropriated to the IT Department for purchasing of 21 new computers every year. The most recent desktop



quote attached. All computers removed will be inventoried and either kept as emergency replacements or cleaned in order to be sold or recycled.

The current method for computer replacement is for each department to request its own funding from the Board. That money, once approved is placed into that departments ADP line for purchasing a new computer. Each year there are several requests for new computers made by several departments. These requests for funds will stop. What I propose is that the ADP new computer funds from each individual department be redirected into the IT department budget for funding of this rotation program.

Please contact me should you have any questions or comments.

/s

Y:\Information Technology\MEMOS\1.4.12desktopcomputerrotationbudgetrequest.doc

# Computer Replacement Rotation

First 12 computers  
First 3 computers  
First 1 computer  
First 5 computers

Sheriffs Office - *County*  
Board of Supervisors - *County*  
Landfill - *Landfill Budget*  
Finance - *County*

First Year 21 Computers

Second 11 computers  
Second 2 computers  
Second 8 computers

Southside Community Corrections - *State*  
Registrar - *County*  
Treasurer - *County*

Second Year 21 Computers

Third 8 computers  
Third 4 computers  
Third 7 computers  
Third 2 computers

Water and Sewer Authority Business Office - *CCWSA*  
Building and Planning - *County*  
Administration - *County*  
Jarratt Water Treatment and Three creek Plants - *CCWSA*

Third Year 21 Computers

Fourth 8 computers  
Fourth 4 computers  
Fourth 7 computers  
Fourth 2 computers

Commonwealth Attorney - *County*  
IT/GIS - *County*  
Commissioners - *County*  
Maintenance - *County*

Fouth Year 21 Computers

REPEAT

*County*  
1 20  
2 10  
3 11  
4 21  
62 74%  
total 84

Denise

GREENSVILLE COUNTY 2014 CAPITAL PROJECT REQUEST	
Department/Agency <u>Administration</u>	
1. Project Title: <u>First Floor Copier</u>	
2. Purpose of Request:  <input checked="" type="checkbox"/> Add a Project <input type="checkbox"/> Delete a Project <input type="checkbox"/> Modify a Project	3. Department Priority  <input checked="" type="checkbox"/> Urgent <input type="checkbox"/> Necessary <input type="checkbox"/> Desirable Ready to Proceed by Fiscal Year <u>14</u> Previous Planning Done Yes <input type="checkbox"/> No <input type="checkbox"/>
4. Description/Location:  <u>First Floor of the Greenville Co. Gov. Bldg.</u>	
5. Justification (Consider legal requirement, economic development, health/safety issues): <u>Repeated Jams, Repeated Service Calls</u> <u>Expensive Maintenance Cost</u>	
6. Cost Summary: \$ Amount	7. Impact on Operation Costs/Personnel Requirements/Service Level:
Planning/Engineering/Legal _____ Acquisition _____ Construction _____ Equipment/Furniture _____ (Includes installation) _____  TOTAL <u>22,147</u> Source of Estimates: <u>Ricoh</u>	<u>No maintenance Contract -</u> <u>High maintenance Cost</u> <u>Slow production due to</u> <u>Copier repeatedly broken</u> <u>down</u>
8. Alternatives to Requested Project: <u>Continuation of high maintenance cost</u>	
9. Submitting Authority: Date: _____  Submitted by: <u>Denise A. Banks</u> Signature: <u>Denise A. Banks</u> Position: <u>Executive Assistant</u>	10. Reserved:



Zimbra

cvaughan@greenvillecountyva.gov

± Font Size -

---

**Re: Need a price**

---

**From :** William Phipps <William.Phipps@ricoh-usa.com>

Tue, Dec 11, 2012 10:42 AM

**Subject :** Re: Need a price 1 attachment**To :** Christopher A. Vaughan <cvaughan@greenvillecountyva.gov>

Good Morning Chris,

I figured you wanted a purchase price since that's what you decided to do with the previous device. However, if you want a lease price I'd be happy to provide one for you. Have a great day! Give me a call if you have any questions.

Thank you,

William Phipps  
Strategic Account Executive  
Ricoh Americas Corporation  
8701 Park Central Dr. #400  
Richmond, VA 23227  
Office Line: (804) 287-4117  
Mobile Line: (804) 586-3736  
Fax Line: (804) 727-5155

William.Phipps@Ricoh-USA.com  
[www.ricohbusinesssolutions.com](http://www.ricohbusinesssolutions.com)

---

**From:** "Christopher A. Vaughan" <cvaughan@greenvillecountyva.gov>  
**To:** William Phipps <william.phipps@ricoh-usa.com>  
**Date:** 12/11/2012 08:31 AM  
**Subject:** Need a price

---

All inclusive, Copier, Maintenance, Same contract hopefully as the one our big printer is on now. US Communities????? I think.

Same Copier or equivalent as the big one upstairs in my building Aficio MP C6501. This cost is being added to my Capital Projects Budget and my annual operating budget for 2013.

Make sure it is accurate and includes everything. Thanks

--  
Christopher A. Vaughan  
IT Systems Specialist

O: (434)348-4205  
F: (434)348-4257  
C: (434)594-7323

**County of Greenville**

**Ricoh MP C6501 (65 Pages Per Minute)**

**Color Copier**

<b>Code</b>	<b>Description</b>	<b>Purchase</b>
415182	MP C6501	\$16,630.00
PS-NWSCB4	Network Connectivity	\$250
ESPXG-PCS20D	Surge Protector	\$147
414950	Booklet Finisher	\$3,851.00
412209	Hole Punch Unit	\$644
415192	Fax Option	\$625
<b><u>TOTAL =</u></b>		<b><u>\$22,147.00</u></b>

**Monthly Maintenance = \$495.00/per month**

**“Subject to terms and conditions of the US Communities Contract #58795. Includes Unlimited black/white and Color Copies, Staples, labor, parts, toner, maintenance”**

**GREENSVILLE COUNTY**  
**2014 CAPITAL PROJECT REQUEST**

Department/Agency  
Treasurer

1. Project Title:  
BAI.NET

2. Purpose of Request:

☒ Add a Project  
  
☐ Delete a Project  
  
☐ Modify a Project

3. Department Priority

☐ Urgent ☐ Necessary ☒ Desirable

Ready to Proceed by Fiscal Year \_\_\_\_\_

Previous Planning Done Yes ☐ No ☐

4. Description/Location:

BAI.NET is a set of web applications running on a Windows based web-server. This allows users to securely access information in the BAI database.

5. Justification (Consider legal requirement, economic development, health/safety issues):

This application would give on-line access to customers to view and pay amounts due to the county. It would also give Title Search companies access to Real Estate information.

6. Cost Summary: \$ Amount

Planning/Engineering/Legal	_____
Acquisition	<u>7,500</u>
Construction	_____
Equipment/Furniture	<u>17,500</u>
(Includes installation)	_____
<b>TOTAL</b>	<b><u>25,000</u></b>

Source of Estimates:  
BAI and Chris Vaughan

7. Impact on Operation Costs/Personnel Requirements/Service Level:

BAI.NET would greatly enhance the operations of the Treasurer's Office. By giving on-line access to the taxpayers and title search companies this would relieve this office from numerous daily inquiries that could be accomplished through this application. There is also a collection module in the Treasurer's package which would simplify the Tax Lien and DMV Stop process.

8. Alternatives to Requested Project:

9. Submitting Authority: Date: 11/8/12

Submitted by: Pamela A. Lifsey

Signature: Pamela A. Lifsey

Position: Treasurer

10. Reserved:



**GREENSVILLE COUNTY  
2014 CAPITAL PROJECT REQUEST**

Department/Agency

*Empire Greensville Recreation Association*

1. Project Title:

*Park Expansion*

2. Purpose of Request:

☒ Add a Project  
☐ Delete a Project  
☐ Modify a Project

3. Department Priority

☐ Urgent ☒ Necessary ☐ Desirable

Ready to Proceed by Fiscal Year *2014*

Previous Planning Done Yes ☒ No ☐

4. Description/Location:

*Reopen negotiations with Mr. Sam Adams to acquire adjacent property to McFerrin River Park.*

5. Justification (Consider legal requirement, economic development, health/safety issues):

*Our current facility is being overtaxed with residents, especially during major events. This creates safety concerns, as well as the potential for misconduct. Larger, modern sports complexes are also being used for recruitment by other localities.*

6. Cost Summary:

\$ Amount

Planning/Engineering/Legal *5,000*  
Acquisition *?*  
Construction *?*  
Equipment/Furniture *?*  
(Includes installation) \_\_\_\_\_

TOTAL \_\_\_\_\_

Source of Estimates:

*Hager Smith Design, Raleigh  
11-0-*

7. Impact on Operation Costs/Personnel Requirements/Service Level:

*Increased number of events will be feasible. The cost to operate would consist of additional part time grounds personnel.*

8. Alternatives to Requested Project:

*EGRA would only be in the earliest stage of this acquisition. If positive intent is received we will advise, if the concept is not considered, we will work with current resource*

9. Submitting Authority: Date: *11-15-12*

Submitted by: *Richard Smith*

Signature: *Richard Smith*

Position: *President*

10. Reserved:

**GREENSVILLE COUNTY  
2014 CAPITAL PROJECT REQUEST**

Department/Agency

*Greenville Volunteer Rescue Squad*

1. Project Title:

*Building Repairs and Renovations*

2. Purpose of Request:

☒ Add a Project  
☐ Delete a Project  
☐ Modify a Project

3. Department Priority

☐ Urgent ☒ Necessary ☐ Desirable

Ready to Proceed by Fiscal Year 2014

Previous Planning Done Yes ☒ No ☐

4. Description/Location:

*Kitchen and Shower Project.  
\* Kitchen is in need of flooring, cabinets, refrigerator,  
plumbing upgrades, painting, and window door.  
\* We currently have a shower in our mens restroom and  
there is "no" shower facility in the womens restroom.*

5. Justification (Consider legal requirement, economic development, health/safety issues):

*Kitchen cabinets were put in place in the 60's, hinges are  
failing, doors will not stay closed. Tile is coming up in floor  
and plumbers are continually be called for leaks. The  
shower is a necessity for women to have the same privileges as men.*

6. Cost Summary:

\$ Amount

Planning/Engineering/Legal 2,250  
Acquisition \_\_\_\_\_  
Construction 20,500  
Equipment/Furniture 22,250  
(Includes installation) \_\_\_\_\_

TOTAL 45,000

Source of Estimates:

local contractors

7. Impact on Operation Costs/Personnel  
Requirements/Service Level:

*GVRS remains 100% volunteer  
staffing. These renovations  
are crucial in order to  
keep volunteers satisfied  
while on duty shifts.  
Without a suitable work  
environment our volunteer  
staff will surely diminish.*

8. Alternatives to Requested Project:

*Wait until funding is available. We are going to have  
to purchase an ambulance this year, in which funds will be  
borrowed. Service to the citizens of Emporia & Greenville County*

9. Submitting Authority: Date: 11-15-12

10. Reserved: *is first and foremost,*

Submitted by: Richard Short

Signature: Richard Short

Position: Noting President



**GREENSVILLE COUNTY  
2014 CAPITAL PROJECT REQUEST**

**Department/Agency**

Greensville/Emporia Department of Social Services

**1. Project Title:**

Agency Offices

**2. Purpose of Request:**

☒ Add a Project

☐ Delete a Project

☐ Modify a Project

**3. Department Priority**

☐ Urgent ☒ Necessary ☐ Desirable

Ready to Proceed by Fiscal Year ☒

Previous Planning Done Yes ☐ No ☐

**4. Description/Location:** 1748 East Atlantic Street, Emporia

Local DSS office where eligibility is determined and assistance provided to needy individuals and families, where protective investigations, assessments and services are provided to vulnerable children, families and adults. \$36 million in services, benefits to almost 6,000 people annually.

**5. Justification (Consider legal requirement, economic development, health/safety issues):**

Staff, visitor and client safety, security and confidentiality are difficult. Space is insufficient for training, staff meetings. Two workers currently have offices amidst file cabinets in the file room. At least one door that serves as a fire door is impaired functioning.

**6. Cost Summary:**

\$ Amount

Planning/Engineering/Legal \_\_\_\_\_

Acquisition \_\_\_\_\_

Construction \_\_\_\_\_

Equipment/Furniture \_\_\_\_\_

(Includes installation) \_\_\_\_\_

**TOTAL** \_\_\_\_\_

Source of Estimates: \_\_\_\_\_

**7. Impact on Operation Costs/Personnel Requirements/Service Level:**

Clients are interviewed in workers' offices with potential access to entirety of agency office (safety, security, confidentiality). Meetings and trainings for staff and clients must be held off site for groups larger than 15 people (Agency employs 31 staff and serves almost 6,000 people annually)

**8. Alternatives to Requested Project:**

New office or extensive renovations to current office

**9. Submitting Authority:** Date: 11/15/12 **10. Reserved:**

Submitted by: John Holtkamp

Signature: 

Position: Director



## Building Needs

1/7/13

### What we need (currently):

The concept would be for the building to be broadly divided into three sections:

- 1) Public: Open to the public, those we serve (Lobby)
  - 2) Semi-secure: Interviews, meetings and trainings with the public (those we serve)
  - 3) Secure: Staff work areas, files, etc.
- Lobby area able to comfortably seat 30 people
    - Common Help Computer area
    - Play area for children
  - Semi-secure area consisting of
    - Ten private Interview Rooms,
      - including Two Computer Rooms (Common Help and Independent Living),
    - A Therapy/Visitation Room with Observation area,
    - A larger meeting room for training and information meetings that would hold at least 30 people.
  - Secure work area for Agency staff
    - Five private offices
    - A total of 27 work stations (cubicles)
    - Board Room
    - Break Room with Kitchen facilities, table
    - Copier, Paperwork/Mail handling work area
    - Staff/Community Meeting/Training Room that would hold at least 30 people.
  - Additional needs:
    - Secure, worker accessible file, supply, form storage
    - Rest Rooms (Six)
      - In Lobby area and in 'Semi-secure' area for client use
      - In 'Secure' area for staff.
    - Handicap accessibility at Entrances, Rest rooms and Counter
    - Miscellaneous
      - Security Cameras
      - Locking front reception window
      - Panic buttons
      - Alarm systems
      - Motion Detector lights
      - A/V capacity for Power Point and closed circuit transmissions (in Secure and Semi-secure areas.

The expectation for Social Services buildings is that approximately 200 square feet per worker for the work areas (excluding the Lobby area). The Agency currently has 31 employees, so a 6,000 square foot space should currently suffice.

Future needs may involve additional staff, less storage, greater staff/client interaction area, more client 'work' areas (Common Help, Independent Living, etc).

**PROGRAM & AGENCY APPLICATION---BGC Teen Center Capital Investment Project**

**GENERAL INFORMATION**

Name of Agency/Organization: Boys & Girls Club of Emporia/Greenville County, Inc.  
Contact Person: Stacy L. Gray, Executive Director  
Mailing Address: P.O. Box 972 Emporia, VA 23847  
Location: 105 School Street Emporia, VA (Old National Guard Armory)  
Telephone: 434-336- 1443 Fax: 434-336-9173  
Email Address: staygray4u@yahoo.com Webb Site: www.bgcemporiava.org  
Agency's Fiscal Year: July 1 to June 30  
Audit Firm: Creedle, Jones, and Alga P.C. Certified Public Accountants

- A. **MISSION:** The mission of the Club is: To inspire and enable all young people, especially those who need us the most circumstances, to realize their full potential as productive, responsible, and caring citizens.

**What is the over all problem or condition addressed by your agency?**

In the Emporia/Greenville Community there are many young people who spend the hours after school at home or on the street without adult supervision. These young people are left to find their own recreation and companionship, which often results in negative consequences for children and their families. Specific area problems addressed include: high teen pregnancy rate, early use of drugs and tobacco, teen crime, local gang issues, positive adult relationships, limited development of positive values, low academic scores, and limited recreation & cultural activities that are affordable to all.

**Provide a brief summary of each program for which funding is requested.**

The Boys & Girls Club seeks to provide structured, supervised, and safe after school activities for area children age 12-18 Monday through Saturday at an affordable cost that enables all children and families to participate (\$20 per months of service). Families who cannot pay the fee may qualify for a free scholarship.

The Club operates a comprehensive program of activities in five core areas: Education and Careers Development, Character and Leadership Development, Health and Life Skills, Recreation/Sports & Fitness, The Arts. Programs designed to teach the most recent Technology are also provided. Funding is being sought to support the capital investment project to improve the teen program & facility at the BGC Armory Teen Center

Funding in the amount of \$75,000 is being asked to support the project. This investment will allow for needed facility improvements thus attracting more teens to participate. Funding for is \$15,000 annual for five years.



## PROGRAM AND AGENCY APPLICATION

### PROGRAM INFORMATION

Agency/Organization Name: Boys & Girls Club of Emporia/Greenville County, Inc.  
Name of Programs: BGC Teen Center Capacity Funding  
Location of Sites: 105 School Street, Emporia,

### What need in the community does this fulfill?

The Club fulfills the need for a structured comprehensive after school program in the community. The Club provided daily after school activities for youth ages 5 – 18. It operates 5 hours per day for 180 days during the school year. During the summer the Club offers a full day camp, which operates for 10 weeks, Monday – Friday for 8 hours each day. For the past 8 years the Club has successfully operated a USDA Summer Meals for Kids program. In 2011 the Club provided over 10,000 lunch and breakfast meals to youth throughout the city and county. In our community, boys and girls are left to find their own recreation and companionship in the streets. An increasing number of children are at home with no adult care or supervision. Young people need to know that someone cares about them. Boys & Girls Clubs offer that and more. Club programs and services promote and enhance the development of boys and girls by instilling a sense of competence, usefulness, belonging and influence. Boys & Girls Clubs are a safe place to learn and grow – all while having fun.

### Who are the recipients of the service provided by this program?

at risk teen ages 13-19 regardless of race, religion, economic background, or ethnic culture. Families who cannot pay the fee will qualify for a free scholarship.

### Provide data that supports the need for this program.

There are several areas of need in Greenville County and the City of Emporia for structured after school programs for youth. National statistics show that during the after school hours (2pm-7pm locally) of 3pm and 6pm are the times the majority of youth crime and violence occurs. This is also the time when most youth become engage in risky behaviors like using drugs, alcohol, tobacco or early sexual activity.

Emporia/Greenville has a population of a little over 17,225 residents of which approximately 26% are between the ages of 5 and 18 (*Emporia/Greenville IDC report 2002*). In June 2006 an updated Community Risk and Needs Assessment was prepared by Virginia Commonwealth University for the area. The Assessment revealed the following risk factors among youth: easy availability of drugs; community norms lean favorably to smoking, drug use, fire arms, and crime; family history of smoking and other problem behaviors; early and persistent antisocial behavior; along with high prevalence of alienation and rebelliousness among teenagers. According to recent estimates, 30% of children in Emporia live below the poverty level compared to 14% in the state (Kids Count, 2009). Based on the 2010-2011 Free/Reduced Lunch Program Eligibility Report, 68.10% of students in Greenville County are eligible for free/reduced lunch. The Greenville County is an area where economic deprivation is a problem and children in economically deprived families tend to suffer from those problems listed in the national statistics above. Youth programs offered at the Boys & Girls Clubs are aligned to decrease the risk to youth in communities with these problems.

In the past three year there has been a record number of shooting and killings of teens and young adults in the City of Emporia and Greenville County. These violent acts serve as evidence that the teens in our community are in crisis. The BGC has a wide variety programs with proven results that meet the needs & interest in academic and career development that change the lives of teens. The Teen Center project goal is to



increase the daily attendance of teens by 70% over the 5 year period of the project while increasing the number of teens making grade progression and completing requirements for high school graduation.

## EVALUATION

**How will you know the program is successful? (Be specific on what is measured; how it is measured; and, what goals are set.)**

The success of this project will be evaluated with the completion each of the following phase's of facility improvement and comparison of attendance and academic progression data annually.

Project Phase	Description	Justification
One-FY2013-2014	Gym Improvements 1- Windows improvements, kitchen improvements	<p><b>Program improvements:</b> Window improvements will include framing &amp; new windows for more energy efficiency. Kitchen improvements will include appliances/equipment to make kitchen a teaching kitchen.</p> <p><b>Capacity Building Goal:</b></p> <ul style="list-style-type: none"> <li>Allow cooking classes for teens</li> <li>Increase rental activity for more operations income for sustainability</li> </ul>
Two- FY2014-2015	Flooring & painting improvements-	<p><b>Program improvements:</b> replace worn flooring &amp; baseboards in activity rooms throughout the teen center. Repaint walls.</p> <p><b>Capacity Building Goal:</b></p> <ul style="list-style-type: none"> <li>Update facility, increasing appeal to teens.</li> <li>Increase teen enrollment</li> </ul>
Three-FY2015-2016	Grounds & Landscaping	<p><b>Program improvements:</b> Damage playground fence will be replaced, repair to concrete paving in front of building. Grading &amp; Paving of parking lot in front of teen center.</p> <p><b>Capacity Building Goal:</b></p> <ul style="list-style-type: none"> <li>Update facility, increasing appeal to teens.</li> <li>Increase teen enrollment</li> <li>Increase rental activity for more operations income for sustainability</li> </ul>
Four-FY2016-2018	Furniture & equipment	<p><b>Program improvements:</b> New furniture will be purchased to replace outdated and tables &amp; chairs, study carrels, and fitness center equipment.</p> <p><b>Capacity Building Goal:</b></p> <ul style="list-style-type: none"> <li>Update facility, increasing appeal to teens.</li> <li>Increase teen enrollment</li> </ul>

**Provide comments or explanations for goals and measures.**

For 2012, the Club has enrolled 231 registered members and provides outreach programs & activities to approximately another 200 area youth in our summer camp, summer meals and after school programs. Our total youth served for the year was 431. The Club has sustained annual enrollment of over 300+ youth since its opening in September of 1999. Each year the organization seeks to continue to grow to serve more area

youth and their families. The following data shows the demographics of the youth and families served by the Club:

Youth Served Data for January 2012 to December 2012  
**Total Youth Enrolled: 231**

**Residence:** 42% City of Emporia 58% County of Greenville

**Gender:** 42% female 58% male

**Ethnicity:** 88% African American  
9% Caucasian American  
3% Latino

**Age:** 5-7 years: 62, 8-12 years: 110; 13-18 years: 59

Family Data

**Family Household Income:** under \$10,000 =24%  
\$10,000 - \$15,000 = 11%  
\$15,000 - \$20,000 = 15%  
\$20,001- \$25,000 = 12%  
\$25,001- 35,000 =19%  
\$35,001- 45,000 = 9%  
over \$45,000=10%

**Family Setting:** Lives with both parents= 15%  
Lives with mother only= 47%  
Lives with father only= 2%  
Lives with grandparent or guardian = 11%  
Data not reported=25%

Attendance Data

Average daily attendance for Armory Teen Center = 35 youth  
Average daily attendance for the Greenville Elementary Unit = 45 youth



## BUDGET

Name of Program: BGC Teen Center Capacity Funding

**What fees are charged? Who is charged? How are fees determined?**

*For those youth who cannot afford the membership fee a free scholarship is available for those who are income eligible.*

**Fees:** School year program fee is \$20 per month per youth for 10 months. Summer program fee is \$20 per week for the 10 week program. Teen Center evening program is \$0 charge from 4pm to 8pm during the summer (June to September). The above fees are kept low to be affordable to most families. The Club also has a Convenience Payment Plan where parents or youth may pay part of the fee to start the membership and continue to make small payments until the entire fee is paid. Fees are determined based on the BGCA model of providing programs for low to moderate income families.

REVENUE SOURCES	FY 2011-2012 Current Year	FY 2013-2014 Proposed
Local Government: City	28,500	33,813
County	30,750	33,813
Boys & Girls Clubs of America	5,537	25,000
Rental of Gym	4,080	4,000
Program Generated Income (grants)	241,897	192,606
Program Generated Income (non-grant)	25,296	25,296
Fundraising	57,512	60,000
Capital Improvements	12,813	15,000
<b>TOTAL</b>	<b>406,385</b>	<b>389,528</b>
<b>EXPENDITURES</b>		
Personnel	212,399	212,399
Supplies	63,175	60,909
Organizational Expenses & Insurance	98,590	67,570
Facility & Transportation	32,221	48,650
<b>TOTAL</b>	<b>406,385</b>	<b>389,528</b>

**If a budget increase is indicated above, show how you arrive at the amount. If the amount is due to inflation, show the inflation factor used.**

A budget increase of \$3063.00 is being asked to cover 1/3 of the cost of extended hours for the Armory Teen Center. The extended hours will allow the Club to offer more activities for teens in the afternoon and evening hours during the summer and school year. The addition of 4 hours to the summer camp will allow the Teen Center will be open from 8am to 9pm and the addition of 2 hours during the fall (afterschool programs) will have the Teen Center open from 2pm to 8pm.

**In submitting this application and upon receiving funding from the County of Greenville, I/we agree to adhere to the Funding Guidelines as set forth in this document.**

Date:

12.24.12

Authorized Signature:

*Hayley Gray*





**BOYS & GIRLS CLUB**  
Emporia-Greenville

**GREAT FUTURES START HERE.**

[www.bgcemporiava.org](http://www.bgcemporiava.org)

November 20, 2012

Dear Dave,

A plan for renovations to the Armory BGC Club site is enclosed.  
Please let me know when I can present the proposal and get your feedback.

I realize it will take several agencies working together to make the project take life and provide a 21<sup>st</sup> century student employment training center that will improve the education of the future workforce in our community.

Thank you



Stacy Gray,  
Executive Director



BOYS & GIRLS CLUB  
Emporia-Greenville

## Capital Improvement Plan

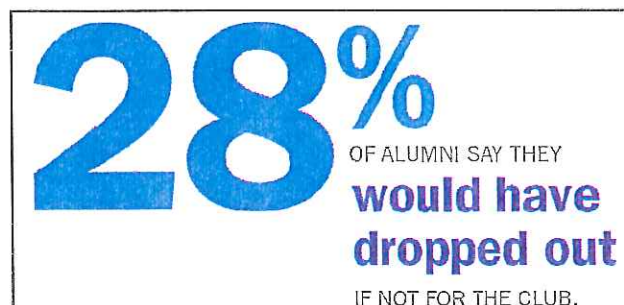
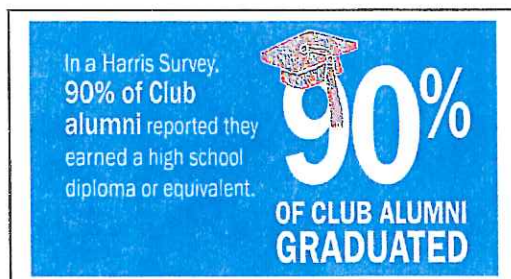
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# TEEN LEADERSHIP DEVELOPMENT CENTER

## Five Year Renovation Proposal for the Armory Teen Center

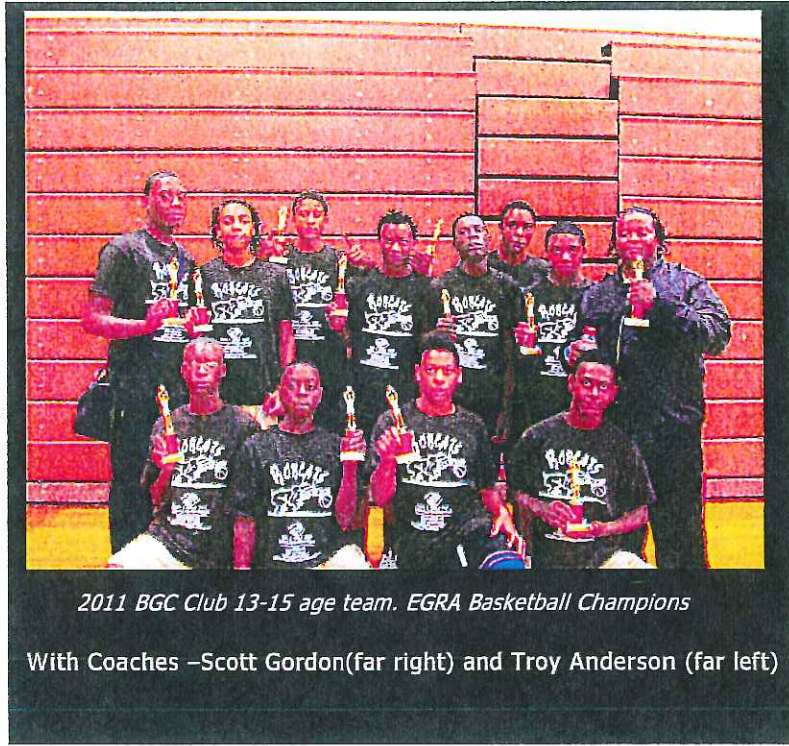
*105 School Street*

*Emporia, VA 23847*



**"To inspire and enable all young people, especially those who need us the most to realize their full potential as productive, responsible and caring citizens"**

~The mission of the Boys & Girls Club of Emporia/Greenville



"A good leader inspires others with confidence in him; a great leader inspires them with confidence in themselves." Unknown-

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LEADERSHIP DEVELOPMENT PROGRAMS  
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REQUEST  
APPENDIX

1. Boys & Girls Club Success Rates (Teen Enrollment –Graph 10yrs
2. Teen Leadership Center Project time line
3. Lease Agreement
4. Facility Floor Plan
5. Updated Cost Spread Sheet



## **ABOUT THE BOYS & GIRLS CLUB OF EMPORIA/GREENSVILLE**

For 13 years, the Boys & Girls Club of Emporia/Greenville has been in the forefront of youth development, working with young people from disadvantaged economic, social, and family circumstances. The Boys & Girls Club of Emporia/Greenville has actively sought to enrich the lives of girls and boys whom other youth agencies have had difficulty in reaching. We are dedicated to ensuring that our community's disadvantaged teens and young adults have a greater access to quality programs and service that will enhance their lives and shape their future.

In a world that has never seemed more threatening and devoid of promise for a disproportionate number of America's children, the Boys & Girls Club of Emporia/Greenville provides a tangible measure of hope. The Club offers young people what they need and want most—adults who respect and listen to them; a safe environment where they can have fun and be themselves; and interesting, constructive activities that channel youthful energy into challenging pursuits.

A youth development strategy underlies all Boys & Girls Club programs and fosters a sense of belonging, competence, usefulness, and influence that builds self-confidence and self-esteem.

The Boys & Girls Club of Emporia/Greenville is part of a nationwide affiliation of local, autonomous organizations and Boys & Girls Clubs of America working to help youth of all backgrounds develop that qualities needed to become responsible citizens and leaders. It is facility-based, employs 4 full time paid professional staff supplemented by 16 part-time paid staff and many volunteers, and offers daily access to a broad range of programs in five core program areas; Character & Leadership Development, Education & Career Development, Health & Life Skills, The Arts, and Sports, Fitness & Recreation.

Today, over 75 boys and girls at risk and in need are taking advantage of the programs, activities, and services provided by the Boys & Girls Club of Emporia/Greenville. They benefit from trained, caring, professional staff and volunteers who help young people take control of their lives, envision productive futures, and reach their goals. The Teen Leadership Development Center will contribute significantly to the positive overall development of teenage youth in Emporia/Greenville Community.

## **NEED FOR YOUTH LEADERSHIP**

Emporia/Greenville has a population of over 17,225 residents of which approximately 26% are between the ages of 5 and 18. The economic deprivation found in here is a source of the many needs of youth in the Emporia/Greenville area. The economic deprivation of the community is also evident based on the School Year 2010-2011 Free/Reduced Lunch Program Eligibility Report; approximately 75% of students in grades pre k -8 are eligible for free or reduced lunch.

**NEED FOR INCREASE IN GRADUATION RATE:** The on-time graduation rate in GCPS is 76% as compared to the state average of 86%. **LOW ADULT EDUCATION LEVEL:** Another factor that may have a bearing on the achievement of students is the level of education obtained by parents. According to the U.S. Census report, only 58.5% of individuals, 25 years and older in Emporia are high school graduates compared to 81.5% in the state of Virginia ([www.city-data.com](http://www.city-data.com), 2010). The community has some resources to address this need that include a GED program through GCPS and one through Southside Community College. However, these resources are limited to gaining the GED which is the required academic credential for employment but do not expand to employability skills that are essential for getting and keeping a job. A side effect of not graduating is limited to no computer skills. **ECONOMIC DEPRIVATION-**Economic conditions are an additional at-risk factor. According to recent estimates, 30% of children in Emporia live below the poverty level compared to 14% in the state (Kids Count, 2009). The estimated mean income for Greenville County in 2008 was \$36,928 which is substantially lower than the state average of \$61,210 (U.S. Census Bureau, 2010). **DELINQUENCY AND DISRUPTIVE BEHAVIOR -** The number of cases (per 100) of adolescents, aged 13-17, referred for intake in a Court Service Unit for a complaint was 46% in 2006. This rate is much higher than the rate for Virginia which is only 14% (Kids Count, 2009). In 2009, 94 juveniles in Emporia were arrested for various offenses with the highest rates of arrest for curfew violations, assault, and larceny (2009 Crime in Virginia). This data suggests that violence, thievery, and conduct problems may be areas that need addressed in character education and violence prevention programs. School safety has also recently become a concern in that offenses at school have increased. The number of disorderly and disruptive behavior offenses has more than doubled from 129 in 2008 to 381 in 2009. Offenses against other persons jumped from 35 in 2009 to 54 in 2010. An attempt was made last year through the afterschool enrichment program to help those with behavior problems by offering a program called HYPE (Helping Young People Excel) in which positive alternatives to problems were taught. **TEEN**



PREGNANCY -An additional community risk factor is teen pregnancy. Births to teen girls in Greenville County in 2008 were 80 per 1000 females and the highest in the state. This teen birth rate is 4 times as high as the rate for Virginia (Kids Count, 2009). This high teenage pregnancy rate suggests that programs related to prevention of early sex and pregnancies are needed.



*2012 Teens Attending Summer Camp Programs---Future Leaders!*

"If your actions inspire others to dream more, learn more, do more and become more, you are a leader."

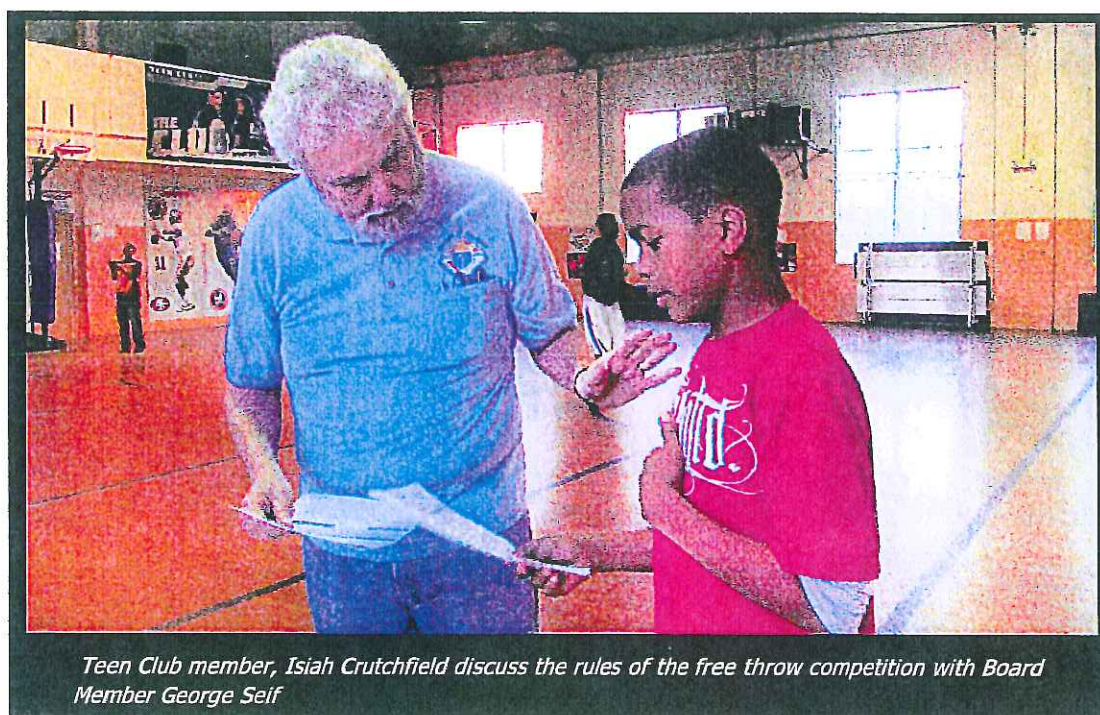
John Quincy Adams (1825-1829);  
6th Us President



## LEADERSHIP DEVELOPMENT PROGRAM LINE-UP

PROGRAM	DESCRIPTION
JR STAFF DEVELOPMENT	<p>Junior Staff provides teen members with age-appropriate skill-building opportunities and hands-on Club work experience in four areas:</p> <ul style="list-style-type: none"> <li>• career development</li> <li>• apprenticeship</li> <li>• customer service</li> <li>• community service</li> </ul>
CAREER LAUNCH	<p>Our nation's teens need support and guidance in setting career goals and improving their employability skills.</p> <p>WHO: Boys &amp; Girls Club members ages 13 to 18</p> <p>WHAT: Career Launch is BGCA's premier career development program providing a range of services to help Club members develop the skills essential for workforce success. This includes not only getting and keeping a job, but also finding a career that fits each member's interests and talents.</p>
MONEY MATTER –MAKE IT COUNT	<p>GOAL: To promote financial responsibility among teens by building their basic money management skills</p> <p>WHY: Many of our nation's teens advance into adulthood without learning the necessary skills that lead to financial Independence and fiscal well-being.</p> <p>WHO: Boys &amp; Girls Club members ages 13-18</p> <p>WHAT: Money Matters: Make It Count helps teens gain useful knowledge and skills on various aspects of financial literacy, including budgeting, saving &amp; investing, credit &amp; debt, entrepreneurship and planning for college.</p>
DIPLOMAS TO DEGREES	<p>GOAL: To support Club members as they work toward high school graduation and prepare for post-secondary education and career success.</p> <p>WHY: Our nation's high school dropout rate hovers around one-third; with the right support from youth development professionals and other adult mentors, we can help guide teens along the path to graduate from high school on time and make concrete plans in order to go on to have great futures.</p> <p>WHO: Boys &amp; Girls Club members ages 13 to 18</p> <p>WHAT: Diplomas to Degrees (d2D) is BGCA's college readiness, access and success program, which provides a range of services to help guide Club members through high school graduation and make plans for post-secondary education and career success. The program features the following components:</p>
ACADEMIC SUCCESS	<p>Goal: To promote learning and set a high value on education. With a vision of ensuring that every Club member graduates from high school, ready for a post-secondary education and 21st century career. Club offer Programs such as:</p> <ul style="list-style-type: none"> <li>• PowerHour, a homework help program</li> <li>• BE GREAT: Graduate, provides extra support for those most at risk for dropping out of school</li> <li>• Diplomas to Degrees, a college readiness program</li> <li>• Career Launch, a program that introduces young people to</li> </ul>

	<p>the world of work</p> <ul style="list-style-type: none"> <li>• Money Matters: Make it Count, a financial literacy program</li> <li>• Club Tech, which uses technology to teach young people workforce skills</li> </ul>
TORCH CLUBS	Goal: To Teach Club members learn to enrich their lives and the lives of others through services, leadership and by demonstrating good character
TRIPLE PLAY LEADERSHIP CLUBS	Goal: To be a positive force for young adults leaders who model healthy, active lifestyles and assist their Clubs and communities in providing other youth with opportunities to improve their physical and social well being
DELINQUENCY INTERVENTION INITIATIVE	Goal: To provide alternative to incarceration for young offenders ages 10-18
GANG PREVENTION THROUGH TARGETED OUTREACH	Goal: To lead young people from gang behavior and into positive Club activities through gang prevention programs



*"Leadership and learning are indispensable to each other."*

John F. Kennedy (1917-1963);

35th Us President



## COST OF RENOVATIONS

PHASE ONE-Gym1&2	DESCRIPTION & BENEFITS	ESTIMATED COST
Gym part 1- ceiling insulation & windows Gym Part 2- Floor	Renovations to the gym include ceiling insulation and the removal of current parachutes that hang in the 6300 sq. ft. area. Current 8ft x 12ft windows will be enclosed with brick and smaller insulated replacement windows will be installed. The current hardwood floor would be reinforced in areas where needed and new flooring installed.	\$56,600
		\$55,755
		TOTAL COST PHASE ONE: 112,355
PHASE TWO-Gym 3 Gym part 3- HVAC		\$125,000
		TOTAL COST OF PHASE TWO: \$237,355
PHASE THREE-	Renovations will be to 1200sq.ft of classroom space by painting, adding high traffic flooring over existing wood floor. Existing fluorescent Lighting will be change to more energy efficient types. Solid doors will be replaced with doors with windows.  Restoring the existing locker room for club athletics & rental business restrooms  Kitchen- replace worn floor tiles, add energy efficient commercial refrigerator & freezer and range & hood, improve existing ventilation, paint.	Stage- \$14,000
Impact Renovation-part one <ul style="list-style-type: none"><li>• Stage</li><li>• Activity room 1- art/crafts room</li><li>• Activity room 2- locker room</li><li>• Stairs</li><li>• Kitchen</li></ul>		Activity Room 1-\$13,365
		Activity Room 2-\$13, 500
		Stairs- \$15750
		Kitchen-18,110
		TOTAL COST OF PHASE THREE: \$74,725
PHASE FOUR	Renovations will be completed in six classrooms, basement, and the administrative office. The office will be housed in one space on the first floor. Lights fixtures updated, replace carpet, paint walls, and replace	Activity room 3- \$6281
Program Impact Renovation-part two <ul style="list-style-type: none"><li>• Activity room 3- games room</li><li>• Activity room 4- Learning Center</li></ul>		Activity room 4- \$15,680
		Activity room 5- \$9680
		Activity room 6- \$9080
		Computer Lab- \$9080
		Basement - \$26,120
		Admin. Offices-\$9680



<ul style="list-style-type: none"> <li>• Activity room 5-</li> <li>• Career Center</li> <li>• Activity room 6-</li> <li>• Entrepreneurs small business center</li> <li>• Computer Technology Center</li> <li>• Basement-fitness center</li> <li>• Administrative offices</li> </ul>	<p>deteriorated molding &amp; baseboards.</p> <p>Basement renovation will include HVAC system, flooring, paint, ceiling tiles, door</p>	<p><b>TOTAL COST OF PHASE FOUR: \$85,601</b></p>
<p><b>PHASE FIVE</b></p> <p>Face Lift-</p> <ul style="list-style-type: none"> <li>• Bathrooms</li> <li>• Vestibule</li> <li>• Road Front &amp; parking</li> <li>• Playground</li> </ul>	<p>Renovations to three first floor bathrooms include restoring hot water, new partitions, sinks, toilets, faucets and new flooring, ventilation improvements.</p> <p>A vestibule will be installed over front door</p> <p>Paving for parking &amp; cements repairs to walk up area, landscaping,</p> <p>Playground changes will be added outdoor seating, completion of paved basketball court, and landscaping.</p>	<p>Bathrooms-\$31,000</p> <p>Vestibule- \$12,225</p> <p>Road Front - \$35,000</p> <p>Playground- \$67,200</p> <p><b>TOTAL OF PHASE FIVE COST: 145,425</b></p>
<p><b>TOTAL COST OF FACILITY RENOVATIONS: \$543,106</b></p>		

## REQUEST

The Boys & Girls Club of Emporia/Greenville requests a financial commitment \$?????? of annual capital funds over the next five years to complete this project.



*Figure 1 Community Leaders- Greenville County Supervisor Peggy Wiley, Del. Roslyn Tyler, Superintendent Dr. Phil Worrell, and BCG Board Member George Seif celebrate Lights on Afterschool Program with GES Elementary Club members & parents in October 2010.*

"I am personally convinced that one person can be a change catalyst, a transformer in any situation, any organization. Such an individual is yeast that can leaven an entire loaf. It requires vision, initiative, patience, respect, persistence, courage, and faith to be a transforming leader."

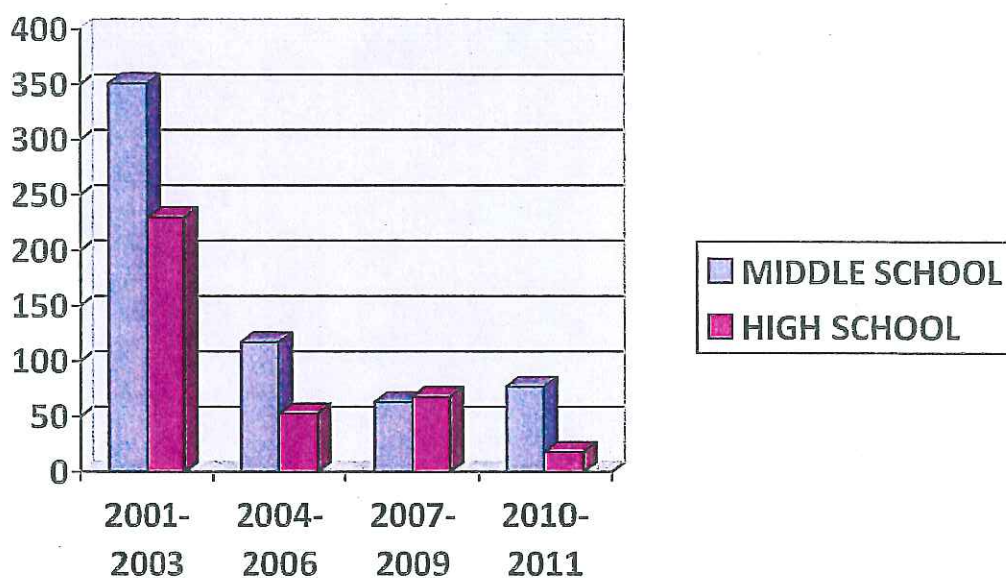
Stephen R. Covey (born 1932);  
Motivational Writer

## APPENDIX

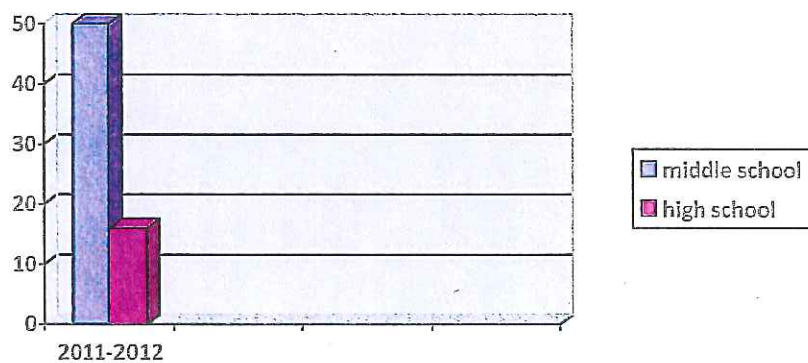
- A. BGC Teen Enrollment –2001 to 2011
- B. Lease Agreement
- C. Facility Floor Plan
- D. Updated Cost Spread Sheet



## A. BGC TEEN ENROLLMENT- 2001 TO 2011



Current enrollment - January 1, 2012 to November 20, 2012





THIS LEASE is made this 1st day of July, 2000, by and between the Greenville County, Virginia, Landlord, and Boys and Girls Club, Inc., Tenant.

WITNESSETH: In consideration the reciprocal duties imposed upon the parties hereby and the mutual benefits hereunder inuring to the parties, Landlord hereby leases, lets and demises unto Tenant the property which is described on the attachment hereto which is entitled "Greenville County, Virginia/Boys and Girls Club, Inc., Lease: Property Description" (hereafter "Property"), and which attachment is hereby incorporated into this lease by reference.

The terms and conditions of this lease shall be as follows:

1. **INITIAL TERM:** The initial term of this lease shall be for a period of five (5) years, and shall commence, retroactively, on the 1st day of July, 2000, and continue thereafter to and through the 30th day of June, 2005.

2. **RENEWAL TERMS:** Subject to the option of either party to terminate, all terms and conditions of this lease shall automatically renew for two (2) successive terms, and each such renewal term shall be of five (5) years duration. Neither Tenant nor Landlord shall have the option to terminate this lease during the Initial Term hereof. To terminate this lease effective upon conclusion of the Initial Term hereof, or upon conclusion of the first Renewal Term hereof, the terminating party must afford unto the other written notice of its intent to so terminate, which written notice must be mailed to the receiving party, at the address provided for it herein, at least six (6) months prior to the anniversary date on which the termination shall become effective. In the absence of such notice of termination by Landlord or Tenant, all terms and conditions hereof shall automatically renew. In the event of one automatic renewal, the first Renewal Term shall commence on July 1, 2005, and extend to and through the 30th day of June, 2010. In the event of a second automatic renewal, the second Renewal Term hereof shall commence on the 1st day of July, 2010, and extend to and through the 30th day of June, 2015.

3. **RENT FOR INITIAL TERM AND ANY RENEWAL TERM:** As rental, Tenant shall pay the premium incurred by Landlord for a policy of insurance covering loss or damage to the Property, and liability for injury to person or property. Landlord expects to receive a statement of the premium for such policy in June of each year and shall forward same to Tenant. Upon receipt of said statement from Landlord, Tenant shall have thirty (30) days within which to pay said premium in full. The property insurance premium for the initial year hereof



9. REPAIRS: Normal wear and tear excepted, Tenant shall be responsible for all repairs required to the Property during the term hereof, and Tenant shall bear all costs incurred in connection with such repairs. In determining what repairs are necessary, the standard shall be that repairs shall be made when needed to maintain, or restore, the Property in or to as good a condition as existed upon execution hereof, normal wear and tear excepted. If Landlord determines that any such repair is necessary during the term hereof, it shall afford Tenant written notice of the need for such repair. From and after the date of such notice from Landlord, Tenant shall have thirty (30) days within which to complete (if possible) such repairs, commence such repairs (if completion within thirty days is not possible), or secure written confirmation that Landlord concurs that a longer period for repair shall be afforded. If Tenant has not completed all such repairs in a timely manner, then Landlord shall be entitled to secure such repairs itself, and the reasonable cost thereof shall be paid by Tenant to Landlord within thirty (30) days from delivery by Landlord of an invoice of such costs.

10. GENERAL MAINTENANCE: Tenant shall be responsible for the general maintenance of both the interior and the exterior of the building, which is understood to mean provision of janitorial services, removal of debris from the premises, grass cutting, snow/ice removal, etc. If Tenant does not discharge its duty for general maintenance, Landlord shall be entitled to retain third parties for such purpose, and Tenant shall be indebted to Landlord for the cost incurred by it therefor.

11. UTILITIES: Tenant shall be responsible for securing all utilities needed by it at the premises, and shall be responsible for payment therefor.

12. TAXES: Landlord shall pay real property taxes, if any, accruing against the demised premises.

13. PROPERTY INSURANCE: For the purpose of insuring to Tenant that funds will be available for the repair, restoration and/or maintenance of the property in the event of destruction of or damage to the improvements Landlord shall procure "hazard insurance" on the demised premises in an amount determined by Landlord, using its best discretion, to equal the replacement cost of improvements to the Property. Landlord shall secure such coverage at a competitive cost, and to insure such competitive cost Landlord shall comply with the Virginia Public Procurement Act. Landlord shall pay the cost of such insurance, and such cost paid by Landlord shall be reimbursed by Tenant as its annual rent.

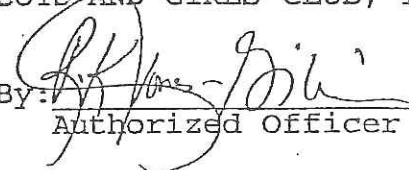
20. SUCCESSORS IN TITLE: The terms, conditions and agreements hereof are binding, upon the parties hereto, and upon their heirs, assigns, personal representatives or successors in title.

IN WITNESS WHEREOF, this lease is executed on behalf of the Greensville County, Virginia, by the Chairman of its Board of Supervisors, whose signature is duly attested by the Clerk, pursuant to a resolution duly adopted by said Board, and on behalf of the Boys and Girls Club, Inc., by its duly designated and authorized officer, whose signature is duly attested by the corporate secretary, who has affixed its corporate seal, all duly authorized by the Board of Directors of said corporation.

GREENSVILLE COUNTY, VIRGINIA

BOYS AND GIRLS CLUB, INC.


By:   
Chairman, Board of Supervisors

By:   
Authorized Officer

ATTEST:

  
Clerk

ATTEST:

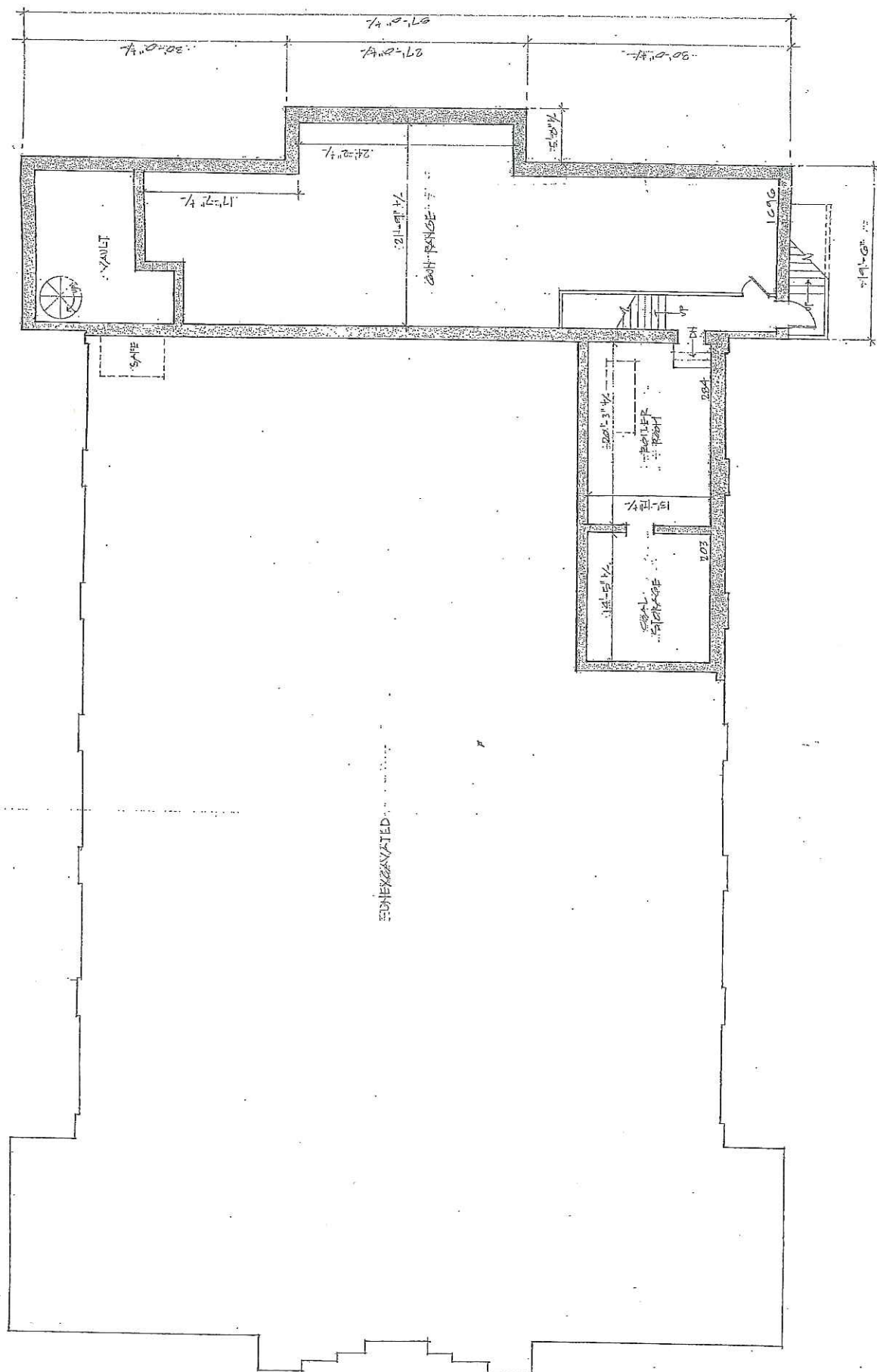
  
Secretary

c:\green00\boygirl.les







basement floor plan

10-11-81 77405

TOTAL PAYMENT 2103.56 +/-



Ways to Save  
CLUB

# Capital Improvements (SDC)

Center

A	Admin Offices	Demo	3 MD	200	-600-	In Kind	Labor from Southampton Detention Center
		Ceiling	600 sf	2	1200		
		Floor	600 sf	2	1200		
		Doors	7 ea	1800	1800-3600		
		Paint	800 sf	0.85	680		
		Lights	8 ea	300	2400		
		HVAC	0	0	0		
					9680	12,100	
B	Vestibule	Demo	2 MD	200	400		
		Ceiling	300 sf	2	600		
		Floor	300 sf	2	600		
		Doors	5 ea	1800	9000		
		Paint	500 sf	0.85	425		
		Lights	4 ea	300	1200		
		HVAC	0	0	0		
					12225	15,281	
C	Bathrooms (2)	Demo	4 MD	200	800		
		Ceiling	500 sf	2	1000		
		Ctile Clean	500 sf	1	500		
		Doors	4 ea	1800	7200		
		Paint	500 sf	14	7000		
		Lights	8 ea	300	2400		
		Partitions	5 ea	1000	5000		
		Fixtures	8 ea	800	6400		Assumes plumbing is good and no change in code (ada)
		Ventilation	2 ea	350	700		Assumes duct work to exterior is good
					31000	38,750	
D	Games room	Demo	2 MD	200	400	In Kind	SDC
	Activity Room	Ceiling	300 sf	2	600		
		Doors	1 ea	1800	1800		
		Floor	300 sf	2	600		
		Paint	500 sf	0.85	425		
		Lights	4 ea	300	1200		
		HVAC	0	0	0		
					5025	6,281	

E	Lockers	Lockers	10 ea	250	2500	<del>3,125</del>	omit from Project
					2500		
F	Lounge/Snack	Demo	2 MD	200	400		
		Ceiling	400 sf	2	800		
		Floor	400 sf	2	800		
		Doors	2 ea	1800	3600		
		Paint	600 sf	0.85	510		
		Lights	4 ea	300	1200		
		HVAC	0 sf	0	0		
					7310	9,138	
G	Gym	Demo	8 MD	200	1600	In kind SDC Labor	
		Demo Equip	2 mo	1600	3200		
		Floor	6300 sf	8.85	55755		
		Ext-Doors	8 ea	2000	16000		omit
		Ceiling/Insulate	6300 sf	4	25200		
		CMU/Brick	1 ls	25000	25000		
		Windows	8 ea	800	6400		Enclose current opening with brick & add smaller windows
		Paint	6000 sf	1.2	7200		
		Lights	60 ea	300	18000		
		HVAC	50 tns	2500	125000	23735	
					283355	354,194	
H	Stage	Demo	3 MD	200	600	In kind Labor	
		Floor (refinish)	900 sf	4	3600		
		Curtains	1 ls	10000	10000		
		Doors	2 ea	2000	4000		omit
		Ceiling	900 sf	2	1800		
		Lights	8 ea	300	2400		
		Paint	1500 sf	1	1500		
					14,370	29,875	
					23900		
I	Arts/Crafts	Demo	3 MD	200	600	In kind Labor	
		Ceiling	600 sf	2	1200		
		Floor	600 sf	2	1200		
		Doors	3 ea	1800	5400	7200	
		Paint	900 sf	0.85	765		In kind Labor
		Lights	10 ea	300	3000		
		HVAC	0	0	0	13305	
					13965	17,456	



J	Kitchen	Demo	3 MD	200	600				
		Ceiling	400 sf	2	800				
		Floor	400 sf	10	4000				
		Doors	1 ea	1800	1800				
		Paint	600 sf	0.85	510				
		Lights	6 ea	300	1800				
		HVAC	0	0	0				
		Grease Trap	1 ea	10000	10000				
		Hood	1 ea	20000	20000				
		Electrical	1 ts	25000	25000				
					64510				
L	Locker Room	Demo	4 MD	200	800				
		Ceiling	400 sf	2	800				
		Ctile Clean	400 sf	1	400				
		Doors	2 ea	1800	3600				
		Paint	500 sf	14	7000				
		Lights	8 ea	300	2400				
		Partitions	4 ea	1000	4000				
		Fixtures	7 ea	800	5600				
		Ventilation	2 ea	350	700				
					25300				
					31,625				
M/P	Stairs (6)	Carpet	90 trds	50	4500				
		Paint	3000 sf	0.85	2550				
		Lights	24 ea	300	7200				
		Mirrors	6 ea	250	1500				
					15750				
					19,688				
N	Learning Center	Demo	3 MD	200	600				
		Ceiling	600 sf	2	1200				
		Floor	600 sf	2	1200				
		Doors	2 ea	1800	3600				
		Paint	800 sf	0.85	680				
		Lights	8 ea	300	2400				
		HVAC	0	0	0				
					9680				
					12,100				
					9080				
					10,100				
					15,680				





U	Playground	Fence	600 lf	22	13200		
		Paving	1000 sy	25	25000		
		Benches	6 ea	500	3000		
		Picnic Tables	4 ea	1500	6000		
		Landscape	1 ls	20000	20000	Omit or Ink Labor	
					<del>42500</del>	84,000	
V	Front	Pave Parking	1200 sy	25	30000		
		Landscape	1 ls	20000	20000		
					<del>30000</del>	62,500	
W	Security	Cameras	1 ls	25000	25000	Omit → use. Paving system	
					25000	31,250	
	General Conditions/Overhead/Profit				25%		
					Total	883,700	

GREENSVILLE COUNTY 2014 CAPITAL PROJECT REQUEST	
Department/Agency <u>BGC Empora / Greenville</u>	
1. Project Title: <u>Armory Unit "Teen Leadership Center" Renovation</u>	
2. Purpose of Request:  <input checked="" type="checkbox"/> Add a Project <input type="checkbox"/> Delete a Project <input type="checkbox"/> Modify a Project	3. Department Priority  ___ Urgent <input checked="" type="checkbox"/> Necessary ___ Desirable Ready to Proceed by Fiscal Year <u>2013</u> Previous Planning Done Yes <input checked="" type="checkbox"/> No ___
4. Description/Location: <u>See attached. Insulate Gym Ceiling, Replace Windows</u>	
5. Justification (Consider legal requirement, economic development, health/safety issues): <u>Energy savings, Kids safety</u>	
6. Cost Summary:                      \$ Amount  Planning/Engineering/Legal _____ Acquisition _____ Construction _____ Equipment/Furniture _____ (Includes installation) _____  <b>TOTAL</b> <u>56,100</u> Source of Estimates: <u>Blair Construction</u> <u>Cost Estimate spreadsheet</u>	7. Impact on Operation Costs/Personnel Requirements/Service Level:  <u>See attached</u>
8. Alternatives to Requested Project: <u>NONE</u>	
9. Submitting Authority:    Date: <u>11.15.12</u>  Submitted by: <u>Stacy Gray</u> Signature: <u>Stacy Gray</u> Position: <u>Executive Director</u>	10. Reserved:



PHASE ONE	DESCRIPTION & BENEFITS	ESTIMATED COST
Gym part 1- ceiling insulation & windows	Renovations to the gym will reduce overall energy cost of the facility by 50%. The ceiling insulation will be a spray on insulation and the removal of current parachutes that hang in the 6300 sq. ft. area. The parachutes are questionable as a fire safety issue. Current 8ft x 12ft windows will be enclosed with brick and smaller insulated replacement windows will be installed.  The current hardwood floor would be reinforced in areas where needed and new flooring installed  Benefits: (1) renovations will reduce energy cost and (2) increase rental revenue resulting in more operating dollars (3) to increase the positive impact to the Club will have on teen members.	\$56,600
Gym part 2- HVAC		\$125,00
Gym Part 3- Floor		\$55,755
Total cost of Phase one: \$237,355		

Jon E. Tibbs

*Project Manager / LEED Green Assoc.*

jtibbs@blair-construction.com

434-841-5528 (Cell)



Gretna (434) 656-6243

Danville (434) 432-0977

Fax (434) 656-8900

SINCE 1911





J	Kitchen	Demo	3 MD	200	600			
		Ceiling	400 sf	2	800			
		Floor	400 sf	10	4000			
		Doors	1 ea	1800	1800			
		Paint	600 sf	0.85	510			
		Lights	6 ea	300	1800			
		HVAC	0	0	0			
		Grease Trap	1 ea	10000	10000		Allowance	
		Hood	1 ea	20000	20000		Shaft above	
		Electrical	1 ls	25000	25000		Increase service	
					64510	80,638		
L	Locker Room	Demo	4 MD	200	800			
		Ceiling	400 sf	2	800			
		Ctile Clean	400 sf	1	400			
		Doors	2 ea	1800	3600			
		Paint	500 sf	14	7000			
		Lights	8 ea	300	2400			
		Partitions	4 ea	1000	4000			
		Fixtures	7 ea	800	5600		Assumes plumbing is good and no change in code (ada)	
		Ventilation	2 ea	350	700		Assumes duct work to exterior is good	
					25300	31,625		
M/P	Stairs (6)	Carpet	90 trds	50	4500			
		Paint	3000 sf	0.85	2550			
		Lights	24 ea	300	7200			
		Mirrors	6 ea	250	1500			
					15750	19,688		
N	Learning Center	Demo	3 MD	200	600			
		Ceiling	600 sf	2	1200			
		Floor	600 sf	2	1200			
		Doors	2 ea	1800	3600			
		Paint	800 sf	0.85	680			
		Lights	8 ea	300	2400			
		HVAC	0	0	0			
					9680	12,100		

U	Playground	Fence	600 lf	22	13200		
		Paving	1000 sy	25	25000		
		Benches	6 ea	500	3000		
		Picnic Tables	4 ea	1500	6000		
		Landscape	1 ls	20000	20000		
					67200	84,000	
V	Front	Pave Parking	1200 sy	25	30000		
		Landscape	1 ls	20000	20000		
					50000	62,500	
W	Security	Cameras	1 ls	25000	25000		
					25000	31,250	
	General Conditions/Overhead/Profit				25%		
				Total		883,700	

**GREENSVILLE COUNTY  
2014 CAPITAL PROJECT REQUEST**

Department/Agency

Boys & Girls Club WPCC

1. Project Title:

WPCC Fence Restoration

2. Purpose of Request:

☒ Add a Project  
☐ Delete a Project  
☐ Modify a Project

3. Department Priority

☐ Urgent ☒ Necessary ☐ Desirable

Ready to Proceed by Fiscal Year 2013

Previous Planning Done Yes ☒ No ☐

4. Description/Location:

Restore missing fence at Washington Park Community Center Tot Lot and base ball field and basketball court

5. Justification (Consider legal requirement, economic development, health/safety issues):

Insurance requirement for Liability coverage for youth programs

6. Cost Summary:

\$ Amount

Planning/Engineering/Legal 0  
Acquisition 0  
Construction 0  
Equipment/Furniture  
(Includes installation) \_\_\_\_\_

TOTAL

25016.00

Source of Estimates:

Contractors proposals

7. Impact on Operation Costs/Personnel Requirements/Service Level:

Safety of children from the Boys & Girls Club and the WP community.

8. Alternatives to Requested Project:

Project could be done in phases over 2 years

9. Submitting Authority: Date: 11/15/12

10. Reserved:

Submitted by: Stacy Gray

Signature: Stacy Gray

Position: Exec Director



ROGER WARREN / WARREN FENCE  
1601 PRUDEN STREET  
ROANOKE RAPIDS, NC 27870  
PH 252-365-3630

4 pages

6/4/12

FAX TO: MS Stacy Gray Boys and Girls Club  
Executive Director

FR: Roger Warren / Warren Fence FAX  
252-535-2357

Ms. Gray,

Please call me if you have questions after  
reviewing 3 proposals.

I look forward to providing your fencing  
needs.

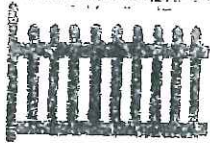
Thank you.

Roger Warren

Proposal #1 childrens play ground - fence line - dugouts  
Proposal #2 1200 ft of fencing  
Proposal #3 basket ball courts

9,750  
5,200  
11,250  
26,200

PROPOSAL 2



ROGER WARREN / WARREN FENCE

1601 PRUDEN STREET  
ROANOKE RAPIDS, NC 27870  
PH 252-365-3650



PROPOSAL SUBMITTED TO

FAX 434-336-9173

Boys & Girls Club of Emporia

PHONE

434-336-1443

DATE

6/14/12

105 School St PO Box 972

JOB NAME

Attn: Stacy Gray

CITY, STATE AND ZIP CODE

Emporia, VA 23847

JOB LOCATION

Brunswick Ave

JOB PHONE

We hereby submit specifications and estimates for:

Installation of about 1200 ft of  
4' HT galv. chain link fence around outfield  
and area to east of field to road.

Install about 1200 ft. 4' HT 11.5 ga galv fence  
with 1 3/8" top rail 1 5/8" x 6' line posts  
1 1/2" x 6' end posts & 5' W x 4' H walk gates on  
left field fence line between 2 areas

Est. for materials, labor, tax \$9750.00

We Propose hereby to furnish material and labor — complete in accordance with above specifications for the sum of

Payment to be made as follows:

dollars (\$

To be determined

The public underground utilities will be marked by Utilquest. Private lines are the responsibility of home owner, water, pool pumps, etc. Estimate does not include removal of stumps or other underground obstacles.

Authorized Signature

Roger Warren

Note: This proposal may be withdrawn by us if not accepted within \_\_\_\_\_ days.

Acceptance of Proposal

The bidder prizes specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

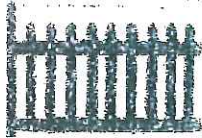
Signature

Date of Acceptance

Signature



Proposal 1



## ROGER WARREN / WARREN FENCE

1601 PRUDEN STREET  
ROANOKE RAPIDS, NC 27870  
PH 252-365-3650

PROPOSAL SUBMITTED TO

FAX 434-336-9173

PHONE

DATE

Boys &amp; Girls Club of Emporia

434-336-1443

6/4/12

STREET

JOB NAME

105 School St P.O. Box 972

Attn: Stacy Gray

CITY, STATE AND ZIP CODE

JOB LOCATION

Emporia VA. 23847

Brunswick Ave

JOB PHONE

We hereby submit specifications and estimates for:

Enclosure of childrens play ground area  
 Rep. #1 { Installation of about 115' of 2" HT chain link on right  
 field line.  
 Repairs to dugouts (2) and to back stop.

- Enclosure of 36' x 95' childrens play ground area. 5' HT 9 ga chain link nine mesh, 1 5/8" 55 20 top rail, 2" line posts, 2 1/2" terminal posts, 1 gate. - to use posts, top rail and mesh currently in place.
- Install about 115' 10' HT chainlink 11.5 ga mesh on right field side line fence.
- Repair chain link and/or replace on 2 dugouts.
- Replace about 30' of 9 ga mesh on back stop 6' HT mesh.

Est. material labor tax \$5200.00

Thank you Roger Warren

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of

Payment to be made as follows.

dollars (\$)

To be determined

The public underground utilities will be marked by Utilquest. Private lines are the responsibility of home owner, water, pool pumps, etc. Estimate does not include removal of stumps or other underground obstacles.

Authorized Signature

Roger Warren

Note: This proposal may be withdrawn by us if not accepted within 20 days

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

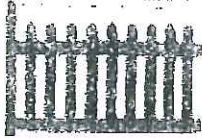
Signature

Date of Acceptance

Signature

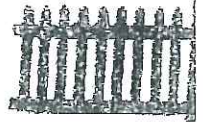


## Proposal 3



## ROGER WARREN / WARREN FENCE

1601 PRUDEN STREET  
ROANOKE RAPIDS, NC 27870  
PH 252-365-3650



PROPOSAL SUBMITTED TO

FAX 434-336-9178

Boys &amp; Girls Club of Emporia

PHONE

DATE

STREET

434-336-1443

6/12/12

105 School St P.O. Box 972

JOB NAME

Attn: Stacy Gray

CITY, STATE AND ZIP CODE

JOB LOCATION

Emporia, VA 23847

Brunswick Ave.

JOB PHONE

We hereby submit specifications and estimates for:

Installation of about 200' of  
10' HT 11.5 ga mesh around two basketball  
courts. 1 5/8" top rail, 2" x 12" line posts,  
2 1/2" x 13' end posts, 1 5' W x 10' HT. walk  
gate.

(South and West sides of 1 court has been  
over taken by bushes and trees.)

Est. on materials, labor, tax \$11,250.00

Thank you  
Roger Warren

We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of.

Payment to be made as follows:

dollars (\$

To be determined

The public underground utilities will be marked by Utilquest. Private lines are the responsibility of home owner, water, pool pumps, etc. Estimate does not include removal of stumps or other underground obstacles.

Authorized Signature

Note: This proposal may be withdrawn by us if not accepted within 20 days

## Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature

Date of Acceptance

Signature

## Proposal

## SEEGARS FENCE COMPANY INC. OF ROCKY MOUNT

PO BOX 1558

ROCKY MOUNT, NC 27802-1558

ROCKY MOUNT (252) 977-1818 WILSON (252) 293-0822 ROANOKE RAPIDS (252) 537-0

LOUISBURG (919) 496-2048 STONY CREEK, VA (434) 246-608

TOLL FREE 1-800-345-1774 FAX (252) 977-7883

2,189.00  
11,925.00  
7,990.00  
2,902.00  
25,006.00

Proposal Submitted To:	Phone
Boys & Girls Club	434-336-1443
Attention:	Job Name
Stacy Gray	New Building Site
Street:	Job Location
105 School St.	
City, State, and Zip Code	Fax Number
Emporia, Va. 23847	434-336-9173

We hereby submit specifications and estimates for:

**Playground:**

Repairing and replacing damaged and missing 5' tall chain link fence, using the same type materials as on existing fence. \$2,189.00

**Basketball Courts:**

Furnishing and installing approximately 650' linear feet of 10' x 9 gauge chain link fence plus two 4' wide x 7' tall walk gates with transoms above, using the following.

1 5/8" SS-20 top rail, braces and gate frames

2 1/2" Sch.-40 line posts

3" Sch.-40 end, corner and gate posts

7 gauge bottom tension wire

\$11,935.00

**Ball Field:**

Repairing and replacing damaged and missing chain link fencing, using the same type materials as on existing fence. \$7,990.00

**Side Field:**

Furnishing and installing approximately 490 linear feet of 4' tall chain link fence, using the following:

1 3/8" tubing top rail

1 5/8" tubing line posts

2 1/2" tubing end, corner and gate posts

\$2,902.00

All prices includes all parts, fittings and concrete around all posts.

Price includes NC. Sales Tax. In submitting this proposal, it is assumed that there is no underlying ROCK or concrete on the property which will necessitate drilling or blasting, or any other unusual conditions involving extra labor in the erection of this fence and that the fence right of way will be marked by the owner or general contractor and will be clear, graded, and ready to receive the fence. If any of the above conditions are encountered, or any additions or changes are made by the customer, additional charges will be made at current market prices. It shall be the responsibility of the owner to advise workers of the location of any underground cables, lines, etc. If such are not marked properly, the owner assumes responsibility for them. Should an account not be paid as agreed, any cost of collection including interest and attorney's fees, etc. shall be paid by the customer.

WE PROPOSE hereby to furnish material and labor- complete in accordance with above specifications for the sum of:

**As Listed Above**

Payment to be made as follows:

**Net 30 Days**

All material is guaranteed to be specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Worker's Compensation.

**Acceptance of Proposal:** The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance:

Authorized  
Signature

*Mark A. Melvin*

Printed Name Mark A. Melvin

Note: This proposal may be withdrawn if not accepted 10 days.

Signature

Signature



**GREENSVILLE COUNTY  
2014 CAPITAL PROJECT REQUEST**

Department/Agency

Landfill

1. Project Title:

Excavation Cat 320 EL

2. Purpose of Request:

☒ Add a Project  
☐ Delete a Project  
☐ Modify a Project

3. Department Priority

☒ Urgent ☐ Necessary ☐ Desirable

Ready to Proceed by Fiscal Year 14

Previous Planning Done Yes ☒ No ☐

4. Description/Location:

The landfill needs to purchase a 320 EL Cat.  
Track Hydraulic Loader

5. Justification (Consider legal requirement, economic development, health/safety issues):

6. Cost Summary:

\$ Amount

Planning/Engineering/Legal \_\_\_\_\_  
Acquisition \_\_\_\_\_  
Construction \_\_\_\_\_  
Equipment/Furniture 320,928.14  
(Includes installation) \_\_\_\_\_

TOTAL \_\_\_\_\_

Source of Estimates:

320,928.14 Purchase  
264,089.28 Lease

7. Impact on Operation Costs/Personnel  
Requirements/Service Level:

Price to lease @  
3143.92 per month x 84  
Months. Price included  
maintenance provided.

8. Alternatives to Requested Project:

9. Submitting Authority: Date: \_\_\_\_\_

Submitted by: \_\_\_\_\_

Signature: \_\_\_\_\_

Position: \_\_\_\_\_

10. Reserved:





Carter Machinery Company, Inc.  
1712 South Military Highway  
Chesapeake, Virginia 23320  
757.424.1444  
[www.CarterMachinery.com](http://www.CarterMachinery.com)

September 4, 2012

BUCK JONES  
COUNTY OF GREENSVILLE  
GREENVILLE COUNTY GOVERNMENT CENTER  
EMPORIA, VA 23847-6584

Dear Buck:

We are pleased to quote the following for your consideration:

(1) Cat 320EL CF Track-Type Hyd Excavator, 2012 model w/0 hours, Regional Pkg (Nacd), Cylinder Pkg, Air Cleaner, Standard, Track, 31" Tg (Glt), Guard, Track Guiding Segmented, Rollers, Standard, Final Drive, Standard, Starting, Cold Weather, Js, Cab Std Pkg, Panel, Std Start Switch, Washer, Windshield Upper/Lower, Camera, Rear View Pkg, Tank, Fuel, Guard Hd Bottom Pkg, Cover, Fender, Standard, Quick Drains, Ready (Oil), Counterweight, 7,826Lbs, Frame, Swing, Standard, Engine Hood, Control, Center-Lock Coupler, Changer, Hand Control 2-Way, Halogen Light, R-Boom, Lighting, Cab (Halogen), Cooling, Standard Ambient, Roll On-Roll Off, Es-Boom, 9'6" Es-Stick Pkg, Valve, Hydraulic -Tcs HI Pkg, Tool Ctrl Stp Pkg, Lines-Hp Pkg, Hd/Es-Bm/9'6" Stk, Lines-Qc Pkg, Hd/Es-Bm/9'6" Stk, ID# 117930P4, S/N Factory Order. List Price: \$320,928.00. Other included options: #12438361 Cat BKT320E48H Track-Type Hyd Excavator Bucket, 299-5396 Thumb Gp, 262-9807 Bracket, 271-7242 Tool Bar Gp, 179-8703 Connector Lines,.

\* 60 Months or 7500 hours Total Machine

Cash Sale Price: \$277,849.00

Lease Payments: \$3143.92 for 84 months with Balloon of \$51,939.76

Price and payment includes:

5 year or 7500 hour powertrain and hydraulic warranty

Carter to perform Express Lube on the machine for 7,000 hours at no cost to County

Express Lube includes: 7000 Hours of Express Lube Services performed every 250 hours

Air and Cab Filters replaced every 500 hours

HYDO10 Hydraulic Fluid Replacement @ 5000 hours

D.P.F Replacement @ 5000 hours

Travel, Time, and Mileage

Pricing from NJPA Contract 100907

Sincerely,



Bill Moore  
Sales Representative

'This proposal is good for 30 days'

**APPENDIX C**  
**ECONOMIC DEVELOPMENT STRATEGY**

## **Economic Development Strategy**

### **1. Regional Marketing.**

Work with Brunswick, Mecklenburg, Nottoway, Lunenburg and Charlotte Counties and the City of Emporia to create TransTech and participate in Trans Tech to implement regional marketing and economic development activities.

### **2. Target Industries**

Focus on those industries that:

- a) Pay a wage which will increase average wage level in the community
- b) Make a substantial capital investment
- c) Diversify the economy
- d) Generate new employment opportunities to the resident of the community.

### **3. Enterprise Zone**

Continue the County's participation in the Enterprise Zone Program that is administered by the Virginia Department of Housing and Community Development. Apply for a joint zone with the City of Emporia to enhance the regional marketing opportunities.

### **4. Local Marketing Program**

Develop a robust local marketing program that incorporates the existing industrial and commercial economic development assets of Greenville County.

### **5. Workforce Development**

Continue to provide opportunities to improve the skills and workforce development opportunities.

### **6. Business Incubator**

Plan and construct a facility and develop a program to provide an incubator for small business and industry.



7. **Southside Virginia Education Center**

Plan and construct the Southside Virginia Education Center to provide educational opportunities for workforce development as identified by local business and industries. The development of the course includes the provision of the Comprehensive One Stop Center, the Longwood Center and Mary Baldwin College.

8. **Existing Industry Program**

Implement an existing industry program that identifies the needs of existing industry and address those needs along with proposed solution to the Greenville County Board of Supervisors and the Greenville County Water and Sewer Authority.

9. **Additional Economic Development Assets**

Identify properties suitable for public initial development into an economic development asset.

10. **MAMaC** Continue the planning, site acquisition, development and marketing of MAMaC through the Regional Industrial Facilities Authority.

11. Support planning and development of large scale economic development projects.